

# LOST PINES GROUNDWATER CONSERVATION DISTRICT

Board Meeting  
Wednesday, August 19, 2026 – 3:30 p.m.  
317 E Hempstead St  
Giddings, TX 78942

## HYBRID IN-PERSON/TELEPHONIC/VIDEO CONFERENCE MEETING

**IN-PERSON AND REMOTE ATTENDANCE OPTIONS  
INSTRUCTIONS FOR REMOTE PARTICIPATION ARE ATTACHED**

### AGENDA

The subjects to be discussed or considered, or upon which any formal actions may be taken, are listed below. Items may or may not be taken in the same order as shown on the meeting notice.

- 1) Call to Order:
  - a) Establish Quorum
  - b) Welcome and Introductions
  - c) Pledge of Allegiance
  - d) Texas Pledge
- 2) Public Comments\*: Note: Board directors will not ask questions or take action during this item. Regarding comments on items not on today's agenda, responses from board directors are limited to factual statements, recitation of existing District policy, or request for the subject to be placed on a future agenda per Tex. Gov't Code § 551.042.
  - a) Non-Agenda Items
  - b) Agenda Items
- 3) Consent Agenda:

Consent agenda items are routine and will be enacted by one motion. There will be no separate discussion or action on these items unless requested by a board director.

  - a) Minutes of the July 15, 2026 regular Board meeting.
  - b) Financial report through July 31, 2026.
  - c) Invoices received and payments greater than \$15,000.
- 4) Regular Agenda:
  - a) Announcements.
  - b) Discussion, consideration, and possible action on Rainwater harvesting program updates.
  - c) Discussion, consideration, and possible action on Mitigation program updates.
  - d) Discussion, consideration, and possible action on a resolution regarding request for special legislative session and legislative clarification regarding regulation of data centers and concentrated demand users.

FILED AND RECORDED

AUG 12 2026



*Sharon Blasig*  
SHARON BLASIG  
COUNTY CLERK, LEE COUNTY, TEXAS

FILED

August 12, 2026

*Krista Bartsch*  
Bastrop County Clerk

- e) Discussion, consideration, and possible action regarding the following District position: Assistant General Manager.
- f) Education and Outreach Coordinator's report. No action will be taken.
- g) General Manager's report. No action will be taken.

**Statistics Exempt Wells:**

LPGCD Form 100's Drilling Permits received

**July 1<sup>st</sup> through July 31 2026 (15)**

LPGCD Form 300's Certificate of Registrations received

**July 1<sup>st</sup> through July 31 2026 (1)**

1. LPGCD is actively looking for Colorado River alluvial wells to collect data for the TWDB alluvial grant study.
2. Digitization of all LPGCD documents is complete and are uploaded to the DocuWare Cloud
3. Halff has developed an LPGCD Driller Guidance Tool incorporated into the LPGCD online well database.
4. Halff has developed a bulk well import tool. We can take the Well Reports scanned into Docuware and automatically create a spreadsheet which can be used to import new wells into the LPGCD well database.
5. SLR has requested three replacement wells with no permit changes.
6. New Aqua non-exempt permit application (near Red Rock) (planned for September 16)
7. Upcoming meetings
  - i. LPGCD Proposed DFC public hearing scheduled for September 16
  - ii. Region K. September 16 at LCRA Dalchau center in Austin
  - iii. LPGCD Rules hearing (planned for October 21st)
- h) Consideration of future agenda items.
- i) Set date and location of next meeting.

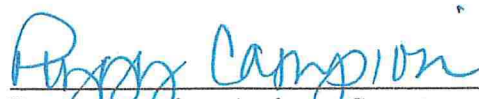
5) Executive Session:

- a) Executive Session of the Board pursuant to Tex. Gov't Code section 551.071 and 551.074, or any closed session permitted by law, regarding the following District position: Assistant General Manager.
- b) Executive Session of the Board pursuant to Tex. Gov't Code section 551.071 or any closed session permitted by law, regarding draft rules.
- c) Executive Session of the Board pursuant to Tex. Gov't Code section 551.071, or any closed session permitted by law, regarding draft bills for the 2027 Legislative session.

Adjourn.

Date:

8-12-26

  
Peggy Champion, Assistant Secretary



Note: The Board may recess into Executive Session to consult with its attorneys regarding any posted matter in which the Board may seek the advice of its attorneys under Government Code 551.071 or for any action on the agenda for which a closed session is permitted by law, and will reconvene in open session for any appropriate action on any matter considered in Executive Session.

\*Note on Public Comments: The Board will receive comments from the public on any matters within the jurisdiction of the Lost Pines Groundwater Conservation District. However, the Board will not hear public comments related to any contested case hearing or other litigation matter that is subject to a prohibition on ex parte communications (including a contested permitting matter) between the conclusion of the public hearing for such matter and the date the Board considers a proposal for decision or renders a final decision on the matter. The Board will not take action on public comments, but may request that matters addressed during public comments be placed on a future agenda for consideration.

Persons with disabilities who plan to attend the District's agenda and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print, or Braille are requested to contact Peggy Campion, Assistant Secretary, at 512-360-5088 at least two (2) work days prior to the agenda, so that appropriate arrangements can be made. Persons who desire the assistance of an interpreter in conjunction with their oral presentation at this district agenda are requested to contact Peggy Campion, Assistant Secretary, at 512-360-5088 at least five (5) days prior to the agenda so that appropriate arrangements can be made.

## **INSTRUCTIONS FOR REMOTE PARTICIPATION IN THE MEETING FOLLOW**

### **LOST PINES GROUNDWATER CONSERVATION DISTRICT**

#### **Board Meeting**

**Wednesday, August 19, 2026 – 3:30 p.m.**

### **INSTRUCTIONS FOR REMOTE ATTENDANCE VIA THE PUBLICLY ACCESSIBLE WEB LINK OR TELEPHONE CONFERENCE CALL**

**Information on how to participate in the public meeting remotely is provided below.** The agenda for this board meeting immediately precedes these instructions for participation. You can provide written public comment in advance of the meeting to [lpgcd@lostpineswater.org](mailto:lpgcd@lostpineswater.org) or live during the meeting via the web link or conference call number provided below.

### **INSTRUCTIONS FOR MEETING PARTICIPATION AND ATTENDANCE**

The Meeting will begin at 3:30 PM

Participation via the audio and video conference will be allowed in the board meeting during public comment or any posted agenda item. If you plan to make public comment during any portion of the meeting, please do the following:

1. **Contact the District at 512-360-5088 or [lpgcd@lostpineswater.org](mailto:lpgcd@lostpineswater.org) to register as a speaker during public comment or on any agenda item by 5:00 pm on Monday, August 17<sup>th</sup>.** Please indicate whether you would like to speak during public comment and/or a specific item on the agenda. Any person participating in the meeting must be recognized and identified by the presiding officer before they speak.

2. Log in to the Zoom video conference *OR* dial in to the conference call using the **information** below:

**Zoom Meeting Link:**

<https://us06web.zoom.us/j/83861067997?pwd=Tqm99WrLYt9NwKgx2aqRiWOeKOgV6x.1>

Meeting ID: 838 6106 7997

Passcode: 471423

To join by phone:

1-346-248-7799

Passcode: 471423#

3. Persons with disabilities who plan to attend the District's meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print, or Braille are requested to contact Peggy Campion, Assistant Secretary, at 512-360-5088 at least two (2) workdays prior to the meeting, so that appropriate arrangements can be made. Persons who desire the assistance of an interpreter in conjunction with their oral presentation at this district agenda are requested to contact Peggy Campion, Assistant Secretary, at 512-360-5088 at least five (5) days prior to the agenda so that appropriate arrangements can be made.



**Subject to revisions**  
**Lost Pines Groundwater Conservation District**

**Board of Directors Agenda Minutes**

Wednesday, July 15, 2026

The Board of Directors convened an in-person/telephonic/video conference meeting at 3:30 p.m. pursuant to public notice having been given at the Lost Pines Groundwater Conservation District meeting room in Giddings, Texas. The following members of the Board were present in person: President Nick Textor, Vice-President Thomas Arsuffi, Secretary-Treasurer Herbert Cook, Directors Melissa Cole, Hollye Fain, Patricia Jacobs, Fred Meijering and Nancci Phillips-Burgess.

Staff members present: Elvis Hernandez, General Manager, Peggy Campion and Claire Marks.

Consultants present: Natasha Martin and Bobby Salehi, Attorneys, and Wallace Darling, Hydrogeologist.

1. *Call to Order.* President Textor called the meeting to order.

a. President Textor established a quorum.

b. President Textor welcomed the public.

c. The Pledge of Allegiance was recited.

d. The Texas Pledge was recited.

2. *Public Comments.* The Board received one public comment, from Mr. Joe Burgess.

3. *Consent Agenda:*

a. *Minutes of the May 20, 2026 regular Board meeting.*

b. *Financial report through June 30, 2026.*

c. *Invoices received and payments greater than \$15,000.00.* Director Cole moved to approve the consent agenda as presented. Director Jacobs seconded the motion, which carried unanimously.

4. *Regular Agenda:*

a. *Announcements.* General Manager Hernandez announced that Claire Marks had been with the district for two years and that he is nearing having been with the district for one year.

b. *Presentation by Texas Water Development Board regarding new proposed brackish groundwater zones.* Kristie Laughlin, P.G., BRACS Manager for Texas Water Development Board presented to the Board regarding an overview of the brackish resources aquifer characterization system (BRACS), including the designation of brackish groundwater production

zones (BGPZ), and current zone criteria, completed studies, and BGPZ status maps. Ms. Laughlin also provided an overview of the Southern Trinity BGPZ, and presented on the basics of freshwater buffers and, production volumes. Ms. Laughlin also answered questions from the Board.

*c. Discussion, consideration, and possible action regarding application by Organics by Gosh for two operating permits to withdraw 30 acre-feet of water each per year in Bastrop County for industrial purposes from the Colorado River Alluvium.* Zach with Organics by Gosh presented an overview of the application and desire for the operating permits, and answered Board questions regarding the application. General Manager Hernandez presented next, providing the Board with an overview of the application, and presented on Spheros Environmental's analysis of the application. General Manager Hernandez recommended the District waive the pump test requirement for the second new well if the permittee conducts a simultaneous monitoring pump test and that the District request a dedicated alluvial monitoring well be provided to the District. Director Jacobs moved to grant two (2) operating permits to withdraw 30 acre feet of water each per year by Organics by Gosh subject to the conditions recommended by the General Manager. Director Phillips-Burgess seconded the motion, which carried unanimously.

*d. Presentation by Spheros Environmental regarding district groundwater levels.* Wallace Darling of Spheros Environmental presented to the Board on the spring monitoring of each of the aquifers as well as DFC well locations and the water levels in each of the aquifers. Mr. Darling concluded that the water level monitoring program provides valuable data for the District, additional sites in southern Bastrop County would help fill the gaps where there are none and currently the Simsboro and Carrizo aquifers are feeling the pressures of increased pumping in Lee County. Mr. Darling also answered questions from the Board.

*e. Education and Outreach Coordinator's report.* Claire Marks presented the Education and Outreach report. Please see attached.

*f. General Manager's report.* President Textor recognized General Manager Hernandez to present the General Manager's report. General Manager Hernandez presented the report to the Board.

*g. Consideration of future agenda items.* There were none at this time.

*h. Set date and location of next meeting.* The next meeting of the Board of Directors will be on August 19, 2026, Lost Pines GCD District Office, 317 E Hempstead St., Giddings, TX 78942 at 3:30 p.m.

##### *5. Executive Session:*

*a. Executive session of the Board pursuant to Tex. Gov't Code section 551.071, or any closed session permitted by law, regarding the District's pending or contemplated litigation.*

*b. Executive Session of the Board pursuant to Tex. Gov't Code section 551.071, or any closed session permitted by law, to consult with its attorneys and seek advice regarding the application by Organics by Gosh, as described in Item 4c.*

*c. Executive Session of the Board pursuant to Tex. Gov't Code section 551.071, or any closed session permitted by law, to consult with its attorneys and seek advice regarding GMA 12 proposed DFCs.*

The Board went into executive session at 5:20 p.m. pursuant to Texas Government Code Sec. 551.071, or any closed session permitted by law, to consult with its attorneys and seek advice regarding GMA 12 proposed DFCs. The Board went back into open meeting at 6:02 p.m. No action was taken during the closed meeting.

President Textor adjourned the meeting at 6:02 p.m.

Approved:

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G. Nicholas Textor, President

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Herbert Cook, Jr., Secretary-Treasurer



**LOST PINES GROUNDWATER CONSERVATION DISTRICT**  
**LPGCD FINANCIAL REPORT 2026**

| FUNDING<br>4000          | 2026            |                 |  | JAN FEB MAR APR |               |               |               |
|--------------------------|-----------------|-----------------|--|-----------------|---------------|---------------|---------------|
|                          | FUNDING         | FEES TO DATE    |  |                 |               |               |               |
| 4950 Interest Income     | \$ -            | \$ 119,204.87   |  | \$ 17,293.00    | \$ 15,912.17  | \$ 16,926.40  | \$ 17,001.31  |
| 4025 User Fee Funds Req. | \$ 1,901,656.32 | \$ 1,135,102.14 |  | \$ 250,455.12   | \$ 142,473.23 | \$ 142,473.23 | \$ 173,992.53 |
|                          | \$ -            | \$ -            |  |                 |               |               |               |
| TOTAL FUNDING MO.        |                 | \$ -            |  | \$ 267,748.12   | \$ 158,385.40 | \$ 159,399.63 | \$ 190,993.84 |
| TOT. REVENUE             | \$ 1,901,656.32 | \$ 1,254,307.01 |  |                 |               |               |               |
| % OF TOTAL               |                 |                 |  |                 |               |               |               |

| EXPENSES<br>5000 LABOR  | 2026          |               | FUNCTION BAL. | JAN FEB MAR APR |              |              |              |
|-------------------------|---------------|---------------|---------------|-----------------|--------------|--------------|--------------|
|                         | BUDGET        |               |               |                 |              |              |              |
| 5001 Staff              | \$ 338,161.00 | \$ 180,277.19 | \$ 157,883.81 | \$ 24,586.72    | \$ 25,680.50 | \$ 26,222.23 | \$ 25,565.74 |
| 5325.3 401A Match       | \$ 15,000.00  | \$ 4,882.09   | \$ 10,117.91  | \$ 1,127.79     | \$ 281.32    | \$ 609.65    | \$ 1,141.30  |
| 5325.1 Health Insurance | \$ 41,000.00  | \$ 26,592.00  | \$ 14,408.00  | \$ 3,324.00     | \$ 3,324.00  | \$ 3,324.00  | \$ 3,324.00  |
| 8136 Directors Comp.    | \$ 75,000.00  | \$ 17,600.00  | \$ 57,400.00  | \$ -            | \$ -         | \$ 10,400.00 | \$ -         |
| 5425 FICA               | \$ 30,000.00  | \$ 14,727.88  | \$ 15,272.12  | \$ 1,861.65     | \$ 1,966.82  | \$ 1,918.72  | \$ 2,707.75  |
| 5000 TOTAL              | \$ 499,161.00 | \$ 244,079.16 | \$ 255,081.84 | \$ 30,900.16    | \$ 31,252.64 | \$ 42,474.60 | \$ 32,738.79 |
| % OF TOTAL              | 31%           | 49%           |               |                 |              |              |              |

| EXPENSES<br>6000 SUPPLIES | 2026         |             | FUNCTION BAL. | JAN FEB MAR APR |           |             |             |
|---------------------------|--------------|-------------|---------------|-----------------|-----------|-------------|-------------|
|                           | BUDGET       |             |               |                 |           |             |             |
| 6570 Office Supplies      | \$ 5,250.00  | \$ 2,628.09 | \$ 2,621.91   | \$ 456.08       | \$ 58.72  | \$ 695.61   | \$ 290.26   |
| 6626 Postage              | \$ 5,250.00  | \$ 646.36   | \$ 4,603.64   | \$ 146.04       | \$ 78.00  | \$ 78.89    | \$ 272.88   |
| 6571 E/O Program          | \$ 10,000.00 | \$ 2,281.39 | \$ 7,718.61   | \$ 323.00       | \$ 88.20  | \$ 435.50   | \$ 1,350.00 |
| 6000 TOTAL                | \$ 20,500.00 | \$ 5,555.84 | \$ 14,944.16  | \$ 925.12       | \$ 224.92 | \$ 1,210.00 | \$ 1,913.14 |
| % OF TOTAL                | 1%           | 27%         |               |                 |           |             |             |

| EXPENSES<br>7000 PROF. SERVICES | 2026          |               | FUNCTION BAL. | JAN FEB MAR APR |              |              |              |
|---------------------------------|---------------|---------------|---------------|-----------------|--------------|--------------|--------------|
|                                 | BUDGET        |               |               |                 |              |              |              |
| 7315 Hydro/Geologist            | \$ 300,000.00 | \$ 134,686.98 | \$ 165,313.02 | \$ 16,069.00    | \$ 15,143.89 | \$ 31,567.50 | \$ 28,687.21 |
| 7450 Legal                      | \$ 550,000.00 | \$ 150,854.98 | \$ 399,145.02 | \$ 46,129.35    | \$ 27,262.96 | \$ 13,856.77 | \$ 31,580.85 |
| 7270 Governmental Relations.    | \$ 32,000.00  | \$ 20,800.00  | \$ 11,200.00  | \$ 2,600.00     | \$ 2,600.00  | \$ 2,600.00  | \$ 2,600.00  |
| 7500 Special Proj/Water Test    | \$ 15,000.00  | \$ 374.35     | \$ 14,625.65  |                 | \$ 35.00     |              |              |
| 7040 IT Management              | \$ 15,000.00  | \$ 8,387.77   | \$ 6,612.23   | \$ 1,135.96     | \$ 1,179.33  | \$ 1,179.33  | \$ 1,179.33  |
| 7036 Audit Expense              | \$ 16,000.00  | \$ 12,100.00  | \$ 3,900.00   | \$ -            | \$ -         | \$ -         | \$ 9,680.00  |
| 7000 TOTAL                      | \$ 928,000.00 | \$ 327,204.08 | \$ 600,795.92 | \$ 65,934.31    | \$ 46,221.18 | \$ 49,203.60 | \$ 73,727.39 |
| % OF TOTAL                      | 58%           | 35%           |               |                 |              |              |              |

| EXPENSES<br>8000 OPERATING EXP. | 2026          |              | FUNCTION BAL.  | JAN FEB MAR APR |             |             |              |
|---------------------------------|---------------|--------------|----------------|-----------------|-------------|-------------|--------------|
|                                 | BUDGET        |              |                |                 |             |             |              |
| 8344.1 Auto Expense             | \$ 2,000.00   | \$ 955.25    | \$ 1,044.75    | \$ 112.79       | \$ 179.24   | \$ 176.97   | \$ 164.36    |
| 8344.2 Insurance                | \$ 15,000.00  | \$ 650.00    | \$ 14,350.00   | \$ 150.00       | \$ -        | \$ 500.00   | \$ -         |
| 8100 Cleaning/Lawn Services     | \$ 5,000.00   | \$ 2,600.00  | \$ 2,400.00    | \$ 350.00       | \$ 350.00   | \$ 350.00   | \$ 350.00    |
| 8601 Payroll Processing Fees    | \$ 3,000.00   | \$ 1,517.39  | \$ 1,482.61    | \$ 205.82       | \$ 215.91   | \$ 205.82   | \$ 232.72    |
| 8768 Telephone                  | \$ 7,500.00   | \$ 2,941.14  | \$ 4,558.86    | \$ 380.78       | \$ 535.67   | \$ 402.23   | \$ 406.43    |
| 8006 Legal Notice               | \$ 9,000.00   | \$ 373.00    | \$ 8,627.00    | \$ 75.00        | \$ 123.00   | \$ 100.00   | \$ 75.00     |
| 8795 Travel                     | \$ 1,500.00   | \$ -         | \$ 1,500.00    | \$ -            | \$ -        | \$ -        | \$ -         |
| 8795.2 meals                    | \$ 3,000.00   | \$ 394.61    | \$ 2,605.39    | \$ 61.85        | \$ 11.90    | \$ 320.86   | \$ -         |
| 8795.1 lodging                  | \$ 8,000.00   | \$ 2,856.66  | \$ 5,143.34    | \$ 231.82       | \$ 15.00    | \$ 2,609.84 | \$ -         |
| 8795.3 mileage reimbursement    | \$ 10,000.00  | \$ 5,468.03  | \$ 4,531.97    | \$ 240.70       | \$ 396.07   | \$ 2,883.70 | \$ 481.24    |
| 8690 registration fees          | \$ 6,000.00   | \$ 5,363.00  | \$ 637.00      | \$ 4,133.00     | \$ -        | \$ -        | \$ -         |
| 8790 training fees              | \$ 2,000.00   | \$ -         | \$ 2,000.00    | \$ -            | \$ -        | \$ -        | \$ -         |
| 8156 Dues/Subscriptions         | \$ 3,000.00   | \$ 1,336.00  | \$ 1,664.00    | \$ -            | \$ 115.00   | \$ 498.00   | \$ -         |
| 8694.1 office equipment         | \$ 13,500.00  | \$ 3,464.95  | \$ 10,035.05   | \$ 415.11       | \$ 629.15   | \$ 634.23   | \$ 564.86    |
| 8694.2 office furniture         | \$ 7,000.00   | \$ 978.10    | \$ 6,021.90    | \$ -            | \$ -        | \$ -        | \$ -         |
| 8694.4 venue                    | \$ 5,000.00   | \$ -         | \$ 5,000.00    | \$ -            | \$ -        | \$ -        | \$ -         |
| 6840 utilities                  | \$ 6,000.00   | \$ 3,276.34  | \$ 2,723.66    | \$ 335.26       | \$ 195.30   | \$ 499.90   | \$ 545.49    |
| repairs                         | \$ 10,000.00  | \$ -         | \$ 10,000.00   | \$ -            | \$ -        | \$ -        | \$ -         |
| 8500 Contingency                | \$ 15,000.00  | \$ 32,665.45 | \$ (17,665.45) | \$ -            | \$ -        | \$ -        | \$ 4,000.00  |
| 8600 Website/Database           | \$ 22,000.00  | \$ 34,313.05 | \$ (12,313.05) | \$ 2,200.00     | \$ -        | \$ -        | \$ 31,487.70 |
| 8000 TOTAL                      | \$ 153,500.00 | \$ 99,152.97 | \$ 54,347.03   | \$ 8,892.13     | \$ 2,766.24 | \$ 9,181.55 | \$ 38,307.80 |
| % OF TOTAL                      | 10%           | 65%          |                |                 |             |             |              |

| 9000 DEBT SERVICE |  |  |  |  |  |  |  |
|-------------------|--|--|--|--|--|--|--|
| 9000 TOTAL        |  |  |  |  |  |  |  |
| % OF TOTAL        |  |  |  |  |  |  |  |

|             |               |               |              |               |               |  |  |
|-------------|---------------|---------------|--------------|---------------|---------------|--|--|
| TOT. BY MO. | \$ 675,992.05 | \$ 106,651.72 | \$ 80,464.98 | \$ 102,069.75 | \$ 146,687.12 |  |  |
|-------------|---------------|---------------|--------------|---------------|---------------|--|--|

|                 |                 |  |  |  |  |  |  |
|-----------------|-----------------|--|--|--|--|--|--|
| TOT. ALL FUNCT. | \$ 1,601,161.00 |  |  |  |  |  |  |
|-----------------|-----------------|--|--|--|--|--|--|

**LOST PINES GROUNDWATER CONSERVATION DISTRICT**  
**FINANCIAL REPORT 2026**

Operating Fund Balance  
**\$360,673.09**  
 TexPool Fund  
**\$5,510,371.14**

| MAY           | JUNE          | JULY          | AUG  | SEPT | OCT  | NOV  | DEC  |                |
|---------------|---------------|---------------|------|------|------|------|------|----------------|
| \$ 17,676.71  | \$ 17,373.36  | \$ 17,021.92  | \$ - | \$ - | \$ - | \$ - | \$ - |                |
| \$ 142,473.23 | \$ 142,473.23 | \$ 140,761.57 | \$ - | \$ - | \$ - | \$ - | \$ - |                |
| \$ 160,149.94 | \$ 159,846.59 | \$ 157,783.49 | \$ - | \$ - | \$ - | \$ - | \$ - | \$5,871,044.23 |

| MAY          | JUNE         | JULY         | AUG         | SEPT | OCT  | NOV  | DEC  |  |
|--------------|--------------|--------------|-------------|------|------|------|------|--|
| \$ 26,050.09 | \$ 26,222.23 | \$ 25,949.68 | \$ -        | \$ - | \$ - | \$ - | \$ - |  |
| \$ 281.32    | \$ 281.32    | \$ 1,159.39  | \$ -        | \$ - | \$ - | \$ - | \$ - |  |
| \$ 3,324.00  | \$ 3,324.00  | \$ 3,324.00  | \$ 3,324.00 | \$ - | \$ - | \$ - | \$ - |  |
| \$ -         | \$ 7,200.00  | \$ -         | \$ -        | \$ - | \$ - | \$ - | \$ - |  |
| \$ 1,905.55  | \$ 1,918.72  | \$ 2,448.67  | \$ -        | \$ - | \$ - | \$ - | \$ - |  |
| \$ 31,560.96 | \$ 38,946.27 | \$ 32,881.74 | \$ 3,324.00 | \$ - | \$ - | \$ - | \$ - |  |

|           |           |          |      |      |      |      |      |  |
|-----------|-----------|----------|------|------|------|------|------|--|
| \$ 265.75 | \$ 830.95 | \$ 30.72 | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 70.55  | \$ -      | \$ -     | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 84.69  | \$ -      | \$ -     | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 420.99 | \$ 830.95 | \$ 30.72 | \$ - | \$ - | \$ - | \$ - | \$ - |  |

|              |              |             |             |      |      |      |      |  |
|--------------|--------------|-------------|-------------|------|------|------|------|--|
| \$ 29,556.65 | \$ 13,662.73 | \$ -        | \$ -        | \$ - | \$ - | \$ - | \$ - |  |
| \$ 13,930.96 | \$ 18,094.09 | \$ -        | \$ -        | \$ - | \$ - | \$ - | \$ - |  |
| \$ 2,600.00  | \$ 2,600.00  | \$ 2,600.00 | \$ 2,600.00 | \$ - | \$ - | \$ - | \$ - |  |
| \$ 339.35    | \$ -         | \$ -        | \$ -        | \$ - | \$ - | \$ - | \$ - |  |
| \$ 1,179.33  | \$ 1,190.54  | \$ 1,343.95 | \$ -        | \$ - | \$ - | \$ - | \$ - |  |
| \$ 2,420.00  | \$ -         | \$ -        | \$ -        | \$ - | \$ - | \$ - | \$ - |  |
| \$ 50,026.29 | \$ 35,547.36 | \$ 3,943.95 | \$ 2,600.00 | \$ - | \$ - | \$ - | \$ - |  |

|             |             |              |      |      |      |      |      |  |
|-------------|-------------|--------------|------|------|------|------|------|--|
| \$ 198.09   | \$ 123.80   | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ -        | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 400.00   | \$ 450.00   | \$ 350.00    | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 205.82   | \$ 205.82   | \$ 245.48    | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 390.72   | \$ 412.27   | \$ 413.04    | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ -        | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ -        | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ -        | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 239.18   | \$ 1,227.14 | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 1,230.00 | \$ -        | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ -        | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ 723.00   | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 396.63   | \$ 428.34   | \$ 396.63    | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 978.10   | \$ -        | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ -        | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 532.31   | \$ 560.86   | \$ 607.22    | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ -        | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ 1,115.00 | \$ 27,550.45 | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ -        | \$ 625.35   | \$ -         | \$ - | \$ - | \$ - | \$ - | \$ - |  |
| \$ 4,570.85 | \$ 5,871.58 | \$ 29,562.82 | \$ - | \$ - | \$ - | \$ - | \$ - |  |

|              |              |              |             |      |      |      |      |  |
|--------------|--------------|--------------|-------------|------|------|------|------|--|
| \$ 86,579.09 | \$ 81,196.16 | \$ 66,419.23 | \$ 5,924.00 | \$ - | \$ - | \$ - | \$ - |  |
|--------------|--------------|--------------|-------------|------|------|------|------|--|

[illegible]

Operating Fund Balance  
**\$155,906.15**

[illegible]



LOST PINES GROUNDWATER CONSERVATION DISTRICT  
FINANCIAL REPORT 2026 SPECIAL PROJECTS

|                                | Budget        | Balance       | January      | February     | March        | Q1 total     | April        |
|--------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| 7502 Spec Proj/BoR Grant       | \$ 150,000.00 | \$ 150,000.00 | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 7503 Spec Proj/Rain Harvesting | \$ 100,000.00 | \$ 54,590.00  | \$ 3,275.00  | \$ 5,000.00  | \$ 6,400.00  | \$ 14,675.00 | \$ 4,400.00  |
| 7504 Spec Proj/Well Plugging   | \$ 50,000.00  | \$ 50,000.00  | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 7505 Spec Proj/Meters          | \$ 50,000.00  | \$ 49,256.50  | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 8400 Mitigation Fund           | \$ 315,000.00 | \$ 94,897.68  | \$ 10,304.22 | \$ 56,004.12 | \$ 17,583.00 | \$ 83,891.34 | \$ 71,192.90 |

Mitigation Fund is 16.5% of 2026 projected revenue

| May         | June         | Q2 total     | July         | August | September | Q3 total     | October | November | December | Q4 total | Year End Total |
|-------------|--------------|--------------|--------------|--------|-----------|--------------|---------|----------|----------|----------|----------------|
| \$ -        | \$ -         | \$ -         | \$ -         | \$ -   | \$ -      | \$ -         | \$ -    | \$ -     | \$ -     | \$ -     | \$ -           |
| \$ 1,100.00 | \$ 15,100.00 | \$ 20,600.00 | \$ 10,135.00 | \$ -   | \$ -      | \$ 10,135.00 | \$ -    | \$ -     | \$ -     | \$ -     | \$ 45,410.00   |
| \$ -        | \$ -         | \$ -         | \$ -         | \$ -   | \$ -      | \$ -         | \$ -    | \$ -     | \$ -     | \$ -     | \$ -           |
| \$ -        | \$ -         | \$ -         | \$ 743.50    | \$ -   | \$ -      | \$ 743.50    | \$ -    | \$ -     | \$ -     | \$ -     | \$ 743.50      |
| \$ -        | \$ 19,894.25 | \$ 91,087.15 | \$ 45,123.83 | \$ -   | \$ -      | \$ 45,123.83 | \$ -    | \$ -     | \$ -     | \$ -     | \$ 220,102.32  |

# Lost Pines Groundwater Conservation District

8/3/2026 8:46 AM

Register: 1010 · Checking - First National Bank

From 07/01/2026 through 07/31/2026

Sorted by: Date and Order Entered

| Date       | Number | Payee                   | Account                    | Memo              | Payment   | C | Deposit   | Balance    |
|------------|--------|-------------------------|----------------------------|-------------------|-----------|---|-----------|------------|
| 07/06/2026 |        | Avara Ranch LLC         | 1200 · Accounts Recei...   |                   |           |   | 463.98    | 366,445.42 |
| 07/06/2026 | 8955   | G and C Printing and... | 8000 · Operating Expe...   | Inv. GC 128188    | 30.72     |   |           | 366,414.70 |
| 07/06/2026 | 8956   | Submatic Austin, Inc.   | 7505 · Metering Program    | Order 28073       | 743.50    |   |           | 365,671.20 |
| 07/06/2026 | 8957   | City of Giddings        | 8000 · Operating Expe...   | Utilities         | 291.52    |   |           | 365,379.68 |
| 07/06/2026 | 8958   | Alliance Benefit Gro... | 5000 · Labor:5325 · E...   | Inv. 194036/19... | 524.00    |   |           | 364,855.68 |
| 07/06/2026 | 8959   | Jodie Smith             | 7503 · Rainwater Harv...   | Rainwater Harv... | 5,000.00  |   |           | 359,855.68 |
| 07/06/2026 | 8960   | Milos Otic              | 7503 · Rainwater Harv...   | Rainwater Harv... | 135.00    |   |           | 359,720.68 |
| 07/06/2026 |        |                         | 2280 · Customer Depo...    | Deposit           |           |   | 2,600.00  | 362,320.68 |
| 07/06/2026 |        | Aqua WSC                | 1200 · Accounts Recei...   |                   |           |   | 40,600.34 | 402,921.02 |
| 07/06/2026 | 8961   | UBEO, LLC               | 8500 · Contingency         | Inv. INVC2812...  | 14,986.45 |   |           | 387,934.57 |
| 07/06/2026 |        | Recharge Water LP       | 1200 · Accounts Recei...   |                   |           |   | 26,125.00 | 414,059.57 |
| 07/07/2026 |        |                         | 2225 · Payroll Liabilities |                   | 4,383.36  |   |           | 409,676.21 |
| 07/07/2026 |        |                         | 5000 · Labor:5325 · E...   |                   | 140.66    |   |           | 409,535.55 |
| 07/07/2026 |        |                         | 5000 · Labor:5325 · E...   |                   | 351.64    |   |           | 409,183.91 |
| 07/07/2026 |        | Tom Arsuffi             | 5000 · Labor:5025 · G...   | DD                | 1,858.53  |   |           | 407,325.38 |
| 07/07/2026 |        | Peggy Champion          | 5000 · Labor:5025 · G...   | DD                | 2,528.03  |   |           | 404,797.35 |
| 07/07/2026 |        | Melissa Cole            | 5000 · Labor:5025 · G...   | DD                | 812.88    |   |           | 403,984.47 |
| 07/07/2026 |        | Herbert Cook            | 5000 · Labor:5025 · G...   | Ck 12531          | 1,251.23  |   |           | 402,733.24 |
| 07/07/2026 |        | Dana Goertz             | 5000 · Labor:5025 · G...   | DD                | 622.63    |   |           | 402,110.61 |
| 07/07/2026 |        | Elvis Hernandez         | 5000 · Labor:5025 · G...   | DD                | 4,577.83  |   |           | 397,532.78 |
| 07/07/2026 |        | Patricia Jacobs         | 5000 · Labor:5025 · G...   | DD                | 456.40    |   |           | 397,076.38 |
| 07/07/2026 |        | Claire Marks            | 5000 · Labor:5025 · G...   | DD                | 2,288.68  |   |           | 394,787.70 |
| 07/07/2026 |        | Fred Meijerling         | 5000 · Labor:5025 · G...   | DD                | 226.75    |   |           | 394,560.95 |
| 07/07/2026 |        | Debra Phillips          | 5000 · Labor:5025 · G...   | Ck 12532          | 369.40    |   |           | 394,191.55 |
| 07/07/2026 |        | Nancci Phillips-Burg... | 5000 · Labor:5025 · G...   | DD                | 399.85    |   |           | 393,791.70 |
| 07/07/2026 |        | Nick Textor             | 5000 · Labor:5025 · G...   | DD                | 1,633.33  |   |           | 392,158.37 |
| 07/07/2026 |        |                         | 5000 · Labor:5325 · E...   |                   | 354.07    |   |           | 391,804.30 |
| 07/07/2026 | 8962   | Herbert Cook            | 8000 · Operating Expe...   | mileage 2nd qtr   | 127.60    |   |           | 391,676.70 |
| 07/07/2026 | 8963   | Thomas L. Arsuffi       | 8000 · Operating Expe...   | mileage 2nd qtr   | 211.70    |   |           | 391,465.00 |
| 07/08/2026 | 8964   | Sharp Business Syste... | 8000 · Operating Expe...   | Inv. 597783508    | 396.63    |   |           | 391,068.37 |
| 07/08/2026 | 8965   | Kristina Turner         | 8000 · Operating Expe...   | July              | 350.00    |   |           | 390,718.37 |
| 07/08/2026 | 8966   | Sharp Electronics Co... | 8500 · Contingency         | Inv. 15120258     | 11,449.00 |   |           | 379,269.37 |
| 07/08/2026 | 8967   | Sharon Sweet            | 8400 · Mitigation Fund...  | Mitigation Rei... | 20,322.90 |   |           | 358,946.47 |
| 07/08/2026 |        | Lee County WSC          | 1200 · Accounts Recei...   |                   |           |   | 4,180.00  | 363,126.47 |
| 07/09/2026 | 8968   | Claire Marks            | 8000 · Operating Expe...   | June Mileage      | 180.24    |   |           | 362,946.23 |
| 07/09/2026 | 8969   | Claire Marks            | 8000 · Operating Expe...   | June Mileage      | 43.50     |   |           | 362,902.73 |
| 07/13/2026 | 8970   | Ted Hellewell           | 7503 · Rainwater Harv...   | Rainwater Harv... | 5,000.00  |   |           | 357,902.73 |
| 07/13/2026 | 8971   | Half Associates, Inc.   | 7040 · IT Management       | Inv. 10168825     | 153.41    |   |           | 357,749.32 |
| 07/13/2026 | 8972   | Charles & Gloria Bro... | 8400 · Mitigation Fund...  | Mitigation Rei... | 23,348.45 |   |           | 334,400.87 |
| 07/13/2026 |        |                         | 8000 · Operating Expe...   |                   | 136.92    |   |           | 334,263.95 |

# Lost Pines Groundwater Conservation District

8/3/2026 8:46 AM

Register: 1010 · Checking - First National Bank

From 07/01/2026 through 07/31/2026

Sorted by: Date and Order Entered

| Date       | Number | Payee                   | Account                    | Memo              | Payment   | C | Deposit   | Balance    |
|------------|--------|-------------------------|----------------------------|-------------------|-----------|---|-----------|------------|
| 07/13/2026 |        |                         | 8000 · Operating Expe...   |                   | 65.75     |   |           | 334,198.20 |
| 07/13/2026 | 8973   | UBEO, LLC               | 8500 · Contingency         | Inv. 42454480     | 1,115.00  |   |           | 333,083.20 |
| 07/13/2026 |        | Bastrop County WCI...   | 1200 · Accounts Recei...   |                   |           |   | 337.54    | 333,420.74 |
| 07/13/2026 |        | City of Giddings        | 1200 · Accounts Recei...   |                   |           |   | 3,971.00  | 337,391.74 |
| 07/14/2026 | 8974   | Herbert Cook            | 8000 · Operating Expe...   | 2nd quarter       | 1,251.23  |   |           | 336,140.51 |
| 07/14/2026 | 8975   | Debra Phillips          | 8000 · Operating Expe...   | 2nd qtr           | 369.40    |   |           | 335,771.11 |
| 07/14/2026 |        | Debra Phillips          | -split-                    | correct payroll   |           |   | 369.40    | 336,140.51 |
| 07/14/2026 |        | Herbert Cook            | 1010 · Checking - First... | correct payroll   |           |   | 1,251.23  | 337,391.74 |
| 07/15/2026 | 8976   | Spectrum VoIP           | 8000 · Operating Expe...   | Inv. 907252       | 23.68     |   |           | 337,368.06 |
| 07/15/2026 | 8977   | Spheros Environmental   | 7000 · Professional Ser... | Inv. 35195, 35... | 11,202.73 |   |           | 326,165.33 |
| 07/15/2026 |        | Bastrop County WCI...   | 1200 · Accounts Recei...   |                   |           |   | 1,798.45  | 327,963.78 |
| 07/15/2026 |        | LCRA                    | 1200 · Accounts Recei...   |                   |           |   | 6,792.50  | 334,756.28 |
| 07/15/2026 |        | LCRA                    | 1200 · Accounts Recei...   |                   |           |   | 8,360.00  | 343,116.28 |
| 07/16/2026 | 8978   | Spheros Environmental   | 7000 · Professional Ser... | Inv. 34703        | 25,067.90 |   |           | 318,048.38 |
| 07/16/2026 | 8979   | A T & T                 | 8000 · Operating Expe...   | Inv. 28702245...  | 279.56    |   |           | 317,768.82 |
| 07/16/2026 | 8980   | Mary Gusler             | 8400 · Mitigation Fund...  | Mitigation Rei... | 1,452.48  |   |           | 316,316.34 |
| 07/16/2026 |        | City of Lexington       | 1200 · Accounts Recei...   |                   |           |   | 1,410.75  | 317,727.09 |
| 07/16/2026 |        | City of Bastrop         | 1200 · Accounts Recei...   |                   |           |   | 14,868.26 | 332,595.35 |
| 07/16/2026 |        | Hunters Crossing        | 1200 · Accounts Recei...   |                   |           |   | 210.06    | 332,805.41 |
| 07/16/2026 |        | Rambo Materials         | 1200 · Accounts Recei...   |                   |           |   | 211.09    | 333,016.50 |
| 07/20/2026 |        | Lincoln WSC             | 1200 · Accounts Recei...   |                   |           |   | 496.38    | 333,512.88 |
| 07/20/2026 | 8981   | Strattmont Group        | 7040 · IT Management       | Inv. 4510         | 1,190.54  |   |           | 332,322.34 |
| 07/20/2026 | 8982   | ZochNet                 | 8000 · Operating Expe...   | Inv. 620565       | 249.95    |   |           | 332,072.39 |
| 07/20/2026 | 8983   | Graves Dougherty H...   | 7000 · Professional Ser... |                   | 18,094.09 |   |           | 313,978.30 |
| 07/20/2026 |        |                         | 2225 · Payroll Liabilities |                   | 2,979.01  |   |           | 310,999.29 |
| 07/20/2026 |        |                         | 5000 · Labor:5325 · E...   |                   | 140.66    |   |           | 310,858.63 |
| 07/20/2026 |        |                         | 5000 · Labor:5325 · E...   |                   | 351.64    |   |           | 310,506.99 |
| 07/20/2026 |        | Peggy Champion          | 5000 · Labor:5025 · G...   | DD                | 2,528.03  |   |           | 307,978.96 |
| 07/20/2026 |        | Dana Goertz             | 5000 · Labor:5025 · G...   | DD                | 635.89    |   |           | 307,343.07 |
| 07/20/2026 |        | Elvis Hernandez         | 5000 · Labor:5025 · G...   | DD                | 4,577.82  |   |           | 302,765.25 |
| 07/20/2026 |        | Claire Marks            | 5000 · Labor:5025 · G...   | DD                | 2,288.68  |   |           | 300,476.57 |
| 07/20/2026 |        | Epcor                   | 1200 · Accounts Recei...   |                   |           |   | 19,332.50 | 319,809.07 |
| 07/21/2026 | 8984   | Spheros Environmental   | 7000 · Professional Ser... | Inv. 35195REV     | 2,460.00  |   |           | 317,349.07 |
| 07/21/2026 |        | Manville WSC            | 1200 · Accounts Recei...   |                   |           |   | 13,525.44 | 330,874.51 |
| 07/23/2026 |        |                         | -split-                    | Deposit           |           |   | 5,200.00  | 336,074.51 |
| 07/23/2026 | 8985   | TX Health Benefits P... | 5000 · Labor:5325 · E...   | August            | 4,464.84  |   |           | 331,609.67 |
| 07/23/2026 | 8986   | Graybar Financial Se... | 8000 · Operating Expe...   | Inv. 20636104     | 109.80    |   |           | 331,499.87 |
| 07/23/2026 |        | SLR Property I, OP      | 1200 · Accounts Recei...   |                   |           |   | 12,069.75 | 343,569.62 |
| 07/27/2026 |        | City of Elgin           | 1200 · Accounts Recei...   |                   |           |   | 19,239.49 | 362,809.11 |
| 07/27/2026 | 8987   | GM Ellis Law Firm       | 7000 · Professional Ser... | August            | 2,600.00  |   |           | 360,209.11 |



# Lost Pines Groundwater Conservation District

8/3/2026 8:46 AM

Register: 1010 · Checking - First National Bank

From 07/01/2026 through 07/31/2026

Sorted by: Date and Order Entered

| Date       | Number | Payee           | Account                  | Memo | Payment | C | Deposit | Balance    |
|------------|--------|-----------------|--------------------------|------|---------|---|---------|------------|
| 07/28/2026 |        | Avara Ranch LLC | 1200 · Accounts Recei... |      |         |   | 463.98  | 360,673.09 |

# Lost Pines Groundwater Conservation District

8/3/2026 8:50 AM

Register: 1032 · TexPool

From 01/01/2026 through 07/31/2026

Sorted by: Date, Type, Number/Ref

| Date       | Number | Payee | Account                   | Memo              | Payment C | Deposit   | Balance      |
|------------|--------|-------|---------------------------|-------------------|-----------|-----------|--------------|
| 02/10/2026 |        |       | 4000 · Income:4900 · I... | January Interest  |           | 16,997.25 | 5,411,550.65 |
| 03/12/2026 |        |       | 4000 · Income:4900 · I... | February Interest |           | 15,279.31 | 5,426,829.96 |
| 04/15/2026 |        |       | 4000 · Income:4900 · I... | March Interest    |           | 16,926.40 | 5,443,756.36 |
| 05/18/2026 |        |       | 4000 · Income:4900 · I... | April Interest    |           | 16,369.66 | 5,460,126.02 |
| 06/09/2026 |        |       | 4000 · Income:4900 · I... |                   |           | 16,806.16 | 5,476,932.18 |
| 07/13/2026 |        |       | 4000 · Income:4900 · I... | June Interest     |           | 16,417.04 | 5,493,349.22 |
| 07/31/2026 |        |       | 4000 · Income:4900 · I... | July Interest     |           | 17,021.92 | 5,510,371.14 |

| Well Producers 2026 YTD          |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                | Based on Permitted Volume |              |  |  |  |  |  |  |  |  |  |  |  |  |
|----------------------------------|------------|-----------|-----------|----------------------------------|-----------|-----------|------------|--------|-----------|---------|----------|----------|------------|----------|----------------|---------------------------|--------------|--|--|--|--|--|--|--|--|--|--|--|--|
| Producer Name<br>Acres ft. Total | January    | February  | March     | April                            | May       | June      | July       | August | September | October | November | December | YTD TOTALS | ACRE FT  | % of Totl Perm | % of Permitt              | MO. AVE. A/P |  |  |  |  |  |  |  |  |  |  |  |  |
| Aqua WSC                         |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 38,087.0 Gd./1000                | 31294.09   | 28206.64  | 32724.23  | 28283.33                         | 31639.88  | 33050.46  | 0          | 0      | 0         | 0       | 0        | 0        | 1643974.68 | 5667.72  | 3.60%          | 14.5%                     | 943.0        |  |  |  |  |  |  |  |  |  |  |  |  |
| Export Vol.                      | 26470.795  | 21737.768 | 25935.647 | 26769.783                        | 28483.708 | 27397.187 | 0          | 0      | 0         | 0       | 0        | 0        | 147773.131 |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| Battrop Co. WCID #1              |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 323.0 Gd./1000                   | 380        | 1016.7    | 113.9     | 1387                             | 128       | 2683      | 0          | 0      | 0         | 0       | 0        | 0        | 7836.6     | 24.05    | 0.02%          | 7.4%                      | 4.0          |  |  |  |  |  |  |  |  |  |  |  |  |
| Battrop Co. WCID #2              |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 1,727.0 Gd./1000                 | 13934.74   | 11032.16  | 16180.071 | 8880.21                          | 9379.98   | 9560.548  | 0          | 0      | 0         | 0       | 0        | 0        | 68647.709  | 201.47   | 0.13%          | 11.7%                     | 33.6         |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Battrop                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 13,007.0 Gd./1000                | 60357      | 42885     | 63421     | 60904                            | 48885     | 63116     | 78838      | 0      | 0         | 0       | 0        | 0        | 407883     | 1281.13  | 0.80%          | 8.0%                      | 718.7        |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Elgin                    |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 6,137.0 Gd./1000                 | 40891      | 37702     | 45490     | 38615                            | 24873.9   | 41850     | 0          | 0      | 0         | 0       | 0        | 0        | 229253.9   | 703.65   | 0.45%          | 11.5%                     | 117.3        |  |  |  |  |  |  |  |  |  |  |  |  |
| Export Vol.                      | 18896      | 6372      | 8936      | 14882                            | 6832      | 8596      | 0          | 0      | 0         | 0       | 0        | 0        | 58272      |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Eldorado                 |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 3,600.0 Gd./1000                 | 28368      | 26387     | 30382     | 22172                            | 22210     | 29120     | 29771      | 0      | 0         | 0       | 0        | 0        | 188410     | 561.28   | 0.37%          | 16.3%                     | 83.0         |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Lexington                |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 1,350.0 Gd./1000                 | 6588       | 4224      | 6701      | 4887                             | 6464      | 6299      | 0          | 0      | 0         | 0       | 0        | 0        | 31143      | 95.87    | 0.08%          | 7.1%                      | 15.9         |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Smithville               |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 3,922.0 Gd./1000                 | 17300      | 7368      | 10834     | 12429                            | 18130     | 16600     | 0          | 0      | 0         | 0       | 0        | 0        | 63281      | 285.82   | 0.16%          | 6.3%                      | 42.6         |  |  |  |  |  |  |  |  |  |  |  |  |
| Graham House                     |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 16,500.0 Gd./1000                | 0          | 0         | 0         | 0                                | 0         | 0         | 0          | 0      | 0         | 0       | 0        | 0        |            | 0.00     | 0.00%          | 0.0%                      | 0.0          |  |  |  |  |  |  |  |  |  |  |  |  |
| Export Vol.                      | 0          | 0         | 0         | 0                                | 0         | 0         | 0          | 0      | 0         | 0       | 0        | 0        |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| Utility Injections               |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 32.0 Gd./1000                    | 6733       | 6916      | 6188      | 8832                             | 1759      | 1759      | 0          | 0      | 0         | 0       | 0        | 0        | 28217      | 86.59    | 0.08%          | 38.7%                     | 14.4         |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Hutto                    |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 3,380.0 Gd./1000                 | 33101.88   | 35398.684 | 11656.28  | 0                                | 0         | 0         | 0          | 0      | 0         | 0       | 0        | 0        | 80066.424  | 245.89   | 0.16%          | 7.3%                      | 35.1         |  |  |  |  |  |  |  |  |  |  |  |  |
| Export Vol.                      | 33101.88   | 35398.684 | 11656.28  | 0                                | 0         | 0         | 0          | 0      | 0         | 0       | 0        | 0        | 80066.424  |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| Merrillville WSC                 |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 12,940.0 Gd./1000                | 6878       | 38182     | 65963.324 | 48204                            | 37798     | 45604     | 44172      | 0      | 0         | 0       | 0        | 0        | 278811.324 | 846.43   | 0.54%          | 6.5%                      | 120.9        |  |  |  |  |  |  |  |  |  |  |  |  |
| Export Vol.                      | 6005.986   | 35394.883 | 66299.668 | 48433.138                        | 37096.933 | 43034.59  | 43442.436  | 0      | 0         | 0       | 0        | 0        | 270707.163 |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| Lee Co. WSC                      |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 4,000.0 Gd./1000                 | 32043.488  | 28384.896 | 28311.859 | 28078.287                        | 28878.668 | 35757.53  | 40790.149  | 0      | 0         | 0       | 0        | 0        | 217358.988 | 667.04   | 0.42%          | 16.7%                     | 95.3         |  |  |  |  |  |  |  |  |  |  |  |  |
| Export Vol.                      | 3282.97    | 4839.67   | 3480.13   | 4882.48                          | 3590.69   | 4077.9    | 4896.86    | 0      | 0         | 0       | 0        | 0        | 20924.61   |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| Lee Co. FWDSD                    |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 100.0 Gd./1000                   | 803        | 648       | 825.819   | 740.439                          | 755.347   | 710       | 973.138    | 0      | 0         | 0       | 0        | 0        | 5465.743   | 16.74    | 0.01%          | 16.7%                     | 2.4          |  |  |  |  |  |  |  |  |  |  |  |  |
| Lincoln WSC                      |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 77.0 Gd./1000                    | 2305       | 2421      | 2168      | 2118                             | 1658      | 2722      | 0          | 0      | 0         | 0       | 0        | 0        | 13392      | 41.10    | 0.03%          | 8.7%                      | 6.8          |  |  |  |  |  |  |  |  |  |  |  |  |
| LCRA LPP                         |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 6,600.0 Gd./1000                 | 81819      | 73878     | 133378    | 103339                           | 67901     | 168871    | 236894     | 0      | 0         | 0       | 0        | 0        | 888168     | 2719.55  | 1.73%          | 41.8%                     | 388.5        |  |  |  |  |  |  |  |  |  |  |  |  |
| LCRA G/IIIH                      |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 8,000.0 Gd./1000                 | 0          | 0         | 0         | 0                                | 0         | 0         | 0          | 0      | 0         | 0       | 0        | 0        | 0          | 0.00     | 0.00%          | 0.0%                      | 0.0          |  |  |  |  |  |  |  |  |  |  |  |  |
| Hunters Crossing                 |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 67.0 Gd./1000                    | 442        | 346       | 308       | 1601                             | 9         | 9         | 9          | 0      | 0         | 0       | 0        | 0        | 2695       | 8.27     | 0.01%          | 12.3%                     | 1.2          |  |  |  |  |  |  |  |  |  |  |  |  |
| SLI/ALCON WELLS, into only       |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 3,860.0 Gd./1000                 | 60710.4    | 44408.6   | 53917.4   | 48232.8                          | 52183.4   | 55375.9   | 0          | 0      | 0         | 0       | 0        | 0        | 314778.5   | 986.02   | 0.63%          | 26.1%                     | 161.0        |  |  |  |  |  |  |  |  |  |  |  |  |
| Richburg                         |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 26,000.0 Gd./1000                | 0          | 0         | 61877     | 61623.326                        | 62535.64  | 62512.4   | 128826.023 | 0      | 0         | 0       | 0        | 0        | 387098.989 | 1126.69  | 0.72%          | 4.5%                      | 160.9        |  |  |  |  |  |  |  |  |  |  |  |  |
| Export Vol.                      |            |           | 61877     | 61482.193                        | 61848     | 62515.345 | 68107      |        |           |         |          |          | 303470.628 |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| Thomas T/IV/RS                   |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 2,202.0 Gd./1000                 | 14824      | 22489     | 28883     | 6480                             | 28182     | 27480     | 67386      | 0      | 0         | 0       | 0        | 0        | 182894     | 560.36   | 0.36%          | 28.5%                     | 93.4         |  |  |  |  |  |  |  |  |  |  |  |  |
| Thomas - 6 acres                 |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 1,680.0 Gd./1000                 | 16439      | 31710     | 49121     | 16184                            | 11429     | 19134     | 118033     | 0      | 0         | 0       | 0        | 0        | 261080     | 801.16   | 0.51%          | 44.5%                     | 114.5        |  |  |  |  |  |  |  |  |  |  |  |  |
| Aqua Ranch                       |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 444.0 Gd./1000                   | 0          | 0         | 2482      | 0                                | 6.337     | 0         | 0          | 0      | 0         | 0       | 0        | 0        | 30.167     | 0.09     | 0.00%          | 0.0%                      | 0.0          |  |  |  |  |  |  |  |  |  |  |  |  |
| Rembo                            |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 202.0 Gd./1000                   | 44728.6    | 0         | 2374.539  | 3871.22                          | 3893.412  | 3793.623  | 841.72     | 0      | 0         | 0       | 0        | 0        | 68957.214  | 182.77   | 0.12%          | 90.6%                     | 26.1         |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Monthly Callused 1000      | 734871.185 | 648254.79 | 882843.73 | 789893.40                        | 737853.16 | 921816.44 | 752890.31  | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 6412486.56 | 19886.96 | 0.00%          |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| Operating Permit Total AF        |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
| 167,071.0 AFY                    |            |           | 10.57%    | YTD PUMPING % OF PERMITTED TOTAL |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |
|                                  |            |           |           |                                  |           |           |            |        |           |         |          |          |            |          |                |                           |              |  |  |  |  |  |  |  |  |  |  |  |  |



August 7, 2026

Invoice No: 35603

|                       |                    |
|-----------------------|--------------------|
| <b>Invoice Total:</b> | <b>\$18,915.75</b> |
|-----------------------|--------------------|

Elvis Hernandez  
Lost Pines GCD  
317 E. Hempstead St.  
Giddings, TX 78942

**Please Remit To:**  
**Spheros Environmental**  
**600 Round Rock West Dr. #601**  
**Round Rock, TX 78681**  
**(512) 300-0435**  
**billing@LREwater.com**

Invoice Email: elvis@lostpineswater.org, lpgcd@lostpineswater.org

Project No.: R26-00055-00

Project Name: Lost Pines Groundwater Conservation District (LPGCD) Local Numerical Modeling Project

**Professional Services through July 25, 2026**

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|      |      |                    |
|------|------|--------------------|
| Task | 0001 | Project Management |
|------|------|--------------------|

**Professional Personnel**

|                    | <b>Hours</b> | <b>Rate</b>            | <b>Amount</b> |                   |
|--------------------|--------------|------------------------|---------------|-------------------|
| Darling, Wallace   | .50          | 143.00                 | 71.50         |                   |
| Miller, Gretchen   | 2.25         | 220.00                 | 495.00        |                   |
| Thomas, Paul       | 1.50         | 205.00                 | 307.50        |                   |
| Williams, Ebony    | 20.50        | 143.00                 | 2,931.50      |                   |
| Totals             | 24.75        |                        | 3,805.50      |                   |
| <b>Total Labor</b> |              |                        |               | <b>\$3,805.50</b> |
|                    |              | <b>Total this Task</b> |               | <b>\$3,805.50</b> |

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|      |      |                   |
|------|------|-------------------|
| Task | 0004 | Build Local Model |
|------|------|-------------------|

**Professional Personnel**

|                    | <b>Hours</b> | <b>Rate</b>            | <b>Amount</b> |                    |
|--------------------|--------------|------------------------|---------------|--------------------|
| Bauer, Jacob       | 1.50         | 250.00                 | 375.00        |                    |
| Glose, Thomas      | 14.00        | 185.00                 | 2,590.00      |                    |
| Miller, Gretchen   | .75          | 220.00                 | 165.00        |                    |
| Thomas, Paul       | 48.50        | 205.00                 | 9,942.50      |                    |
| Totals             | 64.75        |                        | 13,072.50     |                    |
| <b>Total Labor</b> |              |                        |               | <b>\$13,072.50</b> |
|                    |              | <b>Total this Task</b> |               | <b>\$13,072.50</b> |

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|      |      |                       |
|------|------|-----------------------|
| Task | 0005 | Calibrate Local Model |
|------|------|-----------------------|

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**Professional Personnel**

|                    | <b>Hours</b> | <b>Rate</b>               | <b>Amount</b>             |
|--------------------|--------------|---------------------------|---------------------------|
| Williams, Ebony    | 14.25        | 143.00                    | 2,037.75                  |
| Totals             | 14.25        |                           | 2,037.75                  |
| <b>Total Labor</b> |              |                           | <b>\$2,037.75</b>         |
|                    |              | <b>Total this Task</b>    | <b>\$2,037.75</b>         |
|                    |              | <b>Total this Invoice</b> | <b><u>\$18,915.75</u></b> |

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# Billing Backup

Friday, August 7, 2026

Spheros Environmental

Invoice <Draft> Dated 8/7/2026

1:34:14 PM

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|      |      |                    |
|------|------|--------------------|
| Task | 0001 | Project Management |
|------|------|--------------------|

## Professional Personnel

|       |                            |           | Hours | Rate                   | Amount   |                   |
|-------|----------------------------|-----------|-------|------------------------|----------|-------------------|
| 10232 | 000:000 - Darling, Wallace | 7/10/2026 | .50   | 143.00                 | 71.50    |                   |
| 10281 | 000:000 - Miller, Gretchen | 7/10/2026 | 1.00  | 220.00                 | 220.00   |                   |
| 10281 | 000:000 - Miller, Gretchen | 7/24/2026 | 1.25  | 220.00                 | 275.00   |                   |
| 10651 | 000:000 - Thomas, Paul     | 7/10/2026 | 1.00  | 205.00                 | 205.00   |                   |
| 10651 | 000:000 - Thomas, Paul     | 7/24/2026 | .50   | 205.00                 | 102.50   |                   |
| 10788 | 000:000 - Williams, Ebony  | 7/8/2026  | 3.75  | 143.00                 | 536.25   |                   |
| 10788 | 000:000 - Williams, Ebony  | 7/9/2026  | 4.25  | 143.00                 | 607.75   |                   |
| 10788 | 000:000 - Williams, Ebony  | 7/10/2026 | 2.50  | 143.00                 | 357.50   |                   |
| 10788 | 000:000 - Williams, Ebony  | 7/13/2026 | .25   | 143.00                 | 35.75    |                   |
| 10788 | 000:000 - Williams, Ebony  | 7/15/2026 | 4.00  | 143.00                 | 572.00   |                   |
| 10788 | 000:000 - Williams, Ebony  | 7/16/2026 | 4.25  | 143.00                 | 607.75   |                   |
| 10788 | 000:000 - Williams, Ebony  | 7/24/2026 | 1.50  | 143.00                 | 214.50   |                   |
|       | Totals                     |           | 24.75 |                        | 3,805.50 |                   |
|       | <b>Total Labor</b>         |           |       |                        |          | <b>\$3,805.50</b> |
|       |                            |           |       | <b>Total this Task</b> |          | <b>\$3,805.50</b> |

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|      |      |                   |
|------|------|-------------------|
| Task | 0004 | Build Local Model |
|------|------|-------------------|

**Professional Personnel**

|       |                               |           | <b>Hours</b> | <b>Rate</b> | <b>Amount</b> |
|-------|-------------------------------|-----------|--------------|-------------|---------------|
| 10123 | 000:000 - Bauer,<br>Jacob     | 7/10/2026 | .50          | 250.00      | 125.00        |
| 10123 | 000:000 - Bauer,<br>Jacob     | 7/16/2026 | .50          | 250.00      | 125.00        |
| 10123 | 000:000 - Bauer,<br>Jacob     | 7/24/2026 | .50          | 250.00      | 125.00        |
| 10236 | 000:000 - Glose,<br>Thomas    | 7/2/2026  | .75          | 185.00      | 138.75        |
| 10236 | 000:000 - Glose,<br>Thomas    | 7/9/2026  | .50          | 185.00      | 92.50         |
| 10236 | 000:000 - Glose,<br>Thomas    | 7/10/2026 | 1.75         | 185.00      | 323.75        |
| 10236 | 000:000 - Glose,<br>Thomas    | 7/15/2026 | .75          | 185.00      | 138.75        |
| 10236 | 000:000 - Glose,<br>Thomas    | 7/22/2026 | 3.50         | 185.00      | 647.50        |
| 10236 | 000:000 - Glose,<br>Thomas    | 7/23/2026 | 3.50         | 185.00      | 647.50        |
| 10236 | 000:000 - Glose,<br>Thomas    | 7/24/2026 | 3.25         | 185.00      | 601.25        |
| 10281 | 000:000 - Miller,<br>Gretchen | 7/7/2026  | .75          | 220.00      | 165.00        |
| 10651 | 000:000 - Thomas,<br>Paul     | 6/29/2026 | 1.00         | 205.00      | 205.00        |
| 10651 | 000:000 - Thomas,<br>Paul     | 6/30/2026 | 2.50         | 205.00      | 512.50        |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/1/2026  | 5.00         | 205.00      | 1,025.00      |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/2/2026  | 4.00         | 205.00      | 820.00        |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/6/2026  | 6.00         | 205.00      | 1,230.00      |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/7/2026  | 5.00         | 205.00      | 1,025.00      |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/8/2026  | 3.00         | 205.00      | 615.00        |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/9/2026  | 2.00         | 205.00      | 410.00        |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/10/2026 | 2.00         | 205.00      | 410.00        |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/13/2026 | 2.00         | 205.00      | 410.00        |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/14/2026 | 3.00         | 205.00      | 615.00        |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/15/2026 | 2.50         | 205.00      | 512.50        |
| 10651 | 000:000 - Thomas,<br>Paul     | 7/16/2026 | 1.00         | 205.00      | 205.00        |

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|       |                                   |           |       |        |           |                    |
|-------|-----------------------------------|-----------|-------|--------|-----------|--------------------|
| 10651 | Paul<br>000:000 - Thomas,<br>Paul | 7/17/2026 | 1.00  | 205.00 | 205.00    |                    |
| 10651 | 000:000 - Thomas,<br>Paul         | 7/20/2026 | 1.00  | 205.00 | 205.00    |                    |
| 10651 | 000:000 - Thomas,<br>Paul         | 7/21/2026 | 1.00  | 205.00 | 205.00    |                    |
| 10651 | 000:000 - Thomas,<br>Paul         | 7/22/2026 | 2.00  | 205.00 | 410.00    |                    |
| 10651 | 000:000 - Thomas,<br>Paul         | 7/23/2026 | 3.00  | 205.00 | 615.00    |                    |
| 10651 | 000:000 - Thomas,<br>Paul         | 7/24/2026 | 1.50  | 205.00 | 307.50    |                    |
|       | Totals                            |           | 64.75 |        | 13,072.50 |                    |
|       | <b>Total Labor</b>                |           |       |        |           | <b>\$13,072.50</b> |

**Total this Task                      \$13,072.50**

---

Task                      0005                      Calibrate Local Model

**Professional Personnel**

|       |                              |           | <b>Hours</b> | <b>Rate</b> | <b>Amount</b> |                   |
|-------|------------------------------|-----------|--------------|-------------|---------------|-------------------|
| 10788 | 000:000 - Williams,<br>Ebony | 7/20/2026 | 2.75         | 143.00      | 393.25        |                   |
| 10788 | 000:000 - Williams,<br>Ebony | 7/22/2026 | 4.25         | 143.00      | 607.75        |                   |
| 10788 | 000:000 - Williams,<br>Ebony | 7/23/2026 | 5.50         | 143.00      | 786.50        |                   |
| 10788 | 000:000 - Williams,<br>Ebony | 7/24/2026 | 1.75         | 143.00      | 250.25        |                   |
|       | Totals                       |           | 14.25        |             | 2,037.75      |                   |
|       | <b>Total Labor</b>           |           |              |             |               | <b>\$2,037.75</b> |

**Total this Task                      \$2,037.75**

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|                           |                    |
|---------------------------|--------------------|
| <b>Total this Project</b> | <b>\$18,915.75</b> |
|---------------------------|--------------------|

|                          |                    |
|--------------------------|--------------------|
| <b>Total this Report</b> | <b>\$18,915.75</b> |
|--------------------------|--------------------|







August 7, 2026

Invoice No: 35604

|                       |                    |
|-----------------------|--------------------|
| <b>Invoice Total:</b> | <b>\$36,119.36</b> |
|-----------------------|--------------------|

Elvis Hernandez  
Lost Pines GCD  
317 E. Hempstead St.  
Giddings, TX 78942

**Please Remit To:**  
**Spheros Environmental**  
**600 Round Rock West Dr. #601**  
**Round Rock, TX 78681**  
**(512) 300-0435**  
**billing@LREwater.com**

Invoice Email: elvis@lostpineswater.org, lpgcd@lostpineswater.org  
Project No.: R26-00057-00  
Project Name: On-Call Lost Pines Groundwater Conservation District Hydrogeological Services for 2026

**Professional Services through July 25, 2026**

---

Task 0001 Task 1: General Consulting Services

**Professional Personnel**

|                    | <b>Hours</b> | <b>Rate</b>            | <b>Amount</b> |                   |
|--------------------|--------------|------------------------|---------------|-------------------|
| Darling, Wallace   | 38.75        | 174.00                 | 6,742.50      |                   |
| Miller, Gretchen   | 5.50         | 220.00                 | 1,210.00      |                   |
| Williams, Ebony    | 7.75         | 150.00                 | 1,162.50      |                   |
| Wong, Stephanie    | .50          | 176.00                 | 88.00         |                   |
| Totals             | 52.50        |                        | 9,203.00      |                   |
| <b>Total Labor</b> |              |                        |               | <b>\$9,203.00</b> |
|                    |              | <b>Total this Task</b> |               | <b>\$9,203.00</b> |

---

Task 0002 Task 2: Monitoring

**Professional Personnel**

|                    | <b>Hours</b> | <b>Rate</b> | <b>Amount</b> |                   |
|--------------------|--------------|-------------|---------------|-------------------|
| Miller, Gretchen   | 1.00         | 220.00      | 220.00        |                   |
| Nguyen, William    | 7.50         | 125.00      | 937.50        |                   |
| Williams, Ebony    | 14.75        | 150.00      | 2,212.50      |                   |
| Wong, Stephanie    | .75          | 176.00      | 132.00        |                   |
| Totals             | 24.00        |             | 3,502.00      |                   |
| <b>Total Labor</b> |              |             |               | <b>\$3,502.00</b> |

**Reimbursable Expenses**

|           |                            |                                       |                 |                   |
|-----------|----------------------------|---------------------------------------|-----------------|-------------------|
| Equipment |                            |                                       |                 |                   |
| 6/29/2026 | Miller, Gretchen           | Pressure transducers for client wells | 4,428.61        |                   |
|           | <b>Total Reimbursables</b> |                                       | <b>4,428.61</b> | <b>\$4,428.61</b> |

---

**Total this Task** **\$7,930.61**

---

Task 0005 Task 7: Permit Reviews

**Professional Personnel**

|                    | <b>Hours</b> | <b>Rate</b> | <b>Amount</b>      |
|--------------------|--------------|-------------|--------------------|
| Castillo, Allen    | 28.75        | 183.00      | 5,261.25           |
| Darling, Wallace   | 35.75        | 174.00      | 6,220.50           |
| Miller, Gretchen   | 2.50         | 220.00      | 550.00             |
| Schellhorn, Alex   | .50          | 183.00      | 91.50              |
| Totals             | 67.50        |             | 12,123.25          |
| <b>Total Labor</b> |              |             | <b>\$12,123.25</b> |

**Total this Task** **\$12,123.25**

---

Task 0006 Task 8: Well Spacing Rules Analysis

**Professional Personnel**

|                    | <b>Hours</b> | <b>Rate</b> | <b>Amount</b>     |
|--------------------|--------------|-------------|-------------------|
| Castillo, Allen    | 37.50        | 183.00      | 6,862.50          |
| Totals             | 37.50        |             | 6,862.50          |
| <b>Total Labor</b> |              |             | <b>\$6,862.50</b> |

**Total this Task** **\$6,862.50**

**Total this Invoice** **\$36,119.36**

---

# Billing Backup

Friday, August 7, 2026

Spheros Environmental

Invoice <Draft> Dated 8/7/2026

1:39:51 PM

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Task 0001 Task 1: General Consulting Services

## Professional Personnel

|       |                               |           | Hours | Rate                   | Amount   |                   |
|-------|-------------------------------|-----------|-------|------------------------|----------|-------------------|
| 10232 | 000:000 - Darling,<br>Wallace | 7/1/2026  | 2.50  | 174.00                 | 435.00   |                   |
| 10232 | 000:000 - Darling,<br>Wallace | 7/2/2026  | 8.50  | 174.00                 | 1,479.00 |                   |
| 10232 | 000:000 - Darling,<br>Wallace | 7/5/2026  | 4.75  | 174.00                 | 826.50   |                   |
| 10232 | 000:000 - Darling,<br>Wallace | 7/6/2026  | 6.00  | 174.00                 | 1,044.00 |                   |
| 10232 | 000:000 - Darling,<br>Wallace | 7/7/2026  | 6.00  | 174.00                 | 1,044.00 |                   |
| 10232 | 000:000 - Darling,<br>Wallace | 7/8/2026  | 4.50  | 174.00                 | 783.00   |                   |
| 10232 | 000:000 - Darling,<br>Wallace | 7/15/2026 | 6.50  | 174.00                 | 1,131.00 |                   |
| 10281 | 000:000 - Miller,<br>Gretchen | 7/1/2026  | 2.25  | 220.00                 | 495.00   |                   |
| 10281 | 000:000 - Miller,<br>Gretchen | 7/2/2026  | 1.25  | 220.00                 | 275.00   |                   |
| 10281 | 000:000 - Miller,<br>Gretchen | 7/9/2026  | 1.00  | 220.00                 | 220.00   |                   |
| 10281 | 000:000 - Miller,<br>Gretchen | 7/23/2026 | 1.00  | 220.00                 | 220.00   |                   |
| 10788 | 000:000 - Williams,<br>Ebony  | 7/6/2026  | 4.75  | 150.00                 | 712.50   |                   |
| 10788 | 000:000 - Williams,<br>Ebony  | 7/15/2026 | .50   | 150.00                 | 75.00    |                   |
| 10788 | 000:000 - Williams,<br>Ebony  | 7/21/2026 | 1.00  | 150.00                 | 150.00   |                   |
| 10788 | 000:000 - Williams,<br>Ebony  | 7/22/2026 | 1.50  | 150.00                 | 225.00   |                   |
| 10211 | 000:000 - Wong,<br>Stephanie  | 7/22/2026 | .50   | 176.00                 | 88.00    |                   |
|       | Totals                        |           | 52.50 |                        | 9,203.00 |                   |
|       | <b>Total Labor</b>            |           |       |                        |          | <b>\$9,203.00</b> |
|       |                               |           |       | <b>Total this Task</b> |          | <b>\$9,203.00</b> |

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Task 0002 Task 2: Monitoring

**Professional Personnel**

|       |                               |           | Hours | Rate   | Amount   |                   |
|-------|-------------------------------|-----------|-------|--------|----------|-------------------|
| 10281 | 000:000 - Miller,<br>Gretchen | 6/29/2026 | .50   | 220.00 | 110.00   |                   |
| 10281 | 000:000 - Miller,<br>Gretchen | 7/10/2026 | .50   | 220.00 | 110.00   |                   |
| 10428 | 000:000 - Nguyen,<br>William  | 7/6/2026  | 1.50  | 125.00 | 187.50   |                   |
| 10428 | 000:000 - Nguyen,<br>William  | 7/10/2026 | 6.00  | 125.00 | 750.00   |                   |
| 10788 | 000:000 - Williams,<br>Ebony  | 6/29/2026 | 1.25  | 150.00 | 187.50   |                   |
| 10788 | 000:000 - Williams,<br>Ebony  | 6/30/2026 | 4.50  | 150.00 | 675.00   |                   |
| 10788 | 000:000 - Williams,<br>Ebony  | 7/1/2026  | 7.00  | 150.00 | 1,050.00 |                   |
| 10788 | 000:000 - Williams,<br>Ebony  | 7/2/2026  | 2.00  | 150.00 | 300.00   |                   |
| 10211 | 000:000 - Wong,<br>Stephanie  | 7/9/2026  | .50   | 176.00 | 88.00    |                   |
| 10211 | 000:000 - Wong,<br>Stephanie  | 7/24/2026 | .25   | 176.00 | 44.00    |                   |
|       | Totals                        |           | 24.00 |        | 3,502.00 |                   |
|       | <b>Total Labor</b>            |           |       |        |          | <b>\$3,502.00</b> |

**Reimbursable Expenses**

## Equipment

|    |                            |           |                                                               |                 |                   |
|----|----------------------------|-----------|---------------------------------------------------------------|-----------------|-------------------|
| EX | 000000009335               | 6/29/2026 | ☐ Miller, Gretchen / Pressure transducers<br>for client wells | 4,428.61        |                   |
|    | <b>Total Reimbursables</b> |           |                                                               | <b>4,428.61</b> | <b>\$4,428.61</b> |

**Total this Task                      \$7,930.61**

---

|      |      |                        |
|------|------|------------------------|
| Task | 0005 | Task 7: Permit Reviews |
|------|------|------------------------|

**Professional Personnel**

|       |                               |           | Hours | Rate                   | Amount    |                    |
|-------|-------------------------------|-----------|-------|------------------------|-----------|--------------------|
| 10787 | 000:000 - Castillo,<br>Allen  | 7/2/2026  | 5.00  | 183.00                 | 915.00    |                    |
| 10787 | 000:000 - Castillo,<br>Allen  | 7/6/2026  | 3.00  | 183.00                 | 549.00    |                    |
| 10787 | 000:000 - Castillo,<br>Allen  | 7/8/2026  | 6.00  | 183.00                 | 1,098.00  |                    |
| 10787 | 000:000 - Castillo,<br>Allen  | 7/9/2026  | 6.75  | 183.00                 | 1,235.25  |                    |
| 10787 | 000:000 - Castillo,<br>Allen  | 7/10/2026 | 8.00  | 183.00                 | 1,464.00  |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 6/30/2026 | 2.50  | 174.00                 | 435.00    |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 7/1/2026  | 5.75  | 174.00                 | 1,000.50  |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 7/8/2026  | 2.50  | 174.00                 | 435.00    |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 7/10/2026 | 2.75  | 174.00                 | 478.50    |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 7/14/2026 | 2.50  | 174.00                 | 435.00    |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 7/15/2026 | 2.75  | 174.00                 | 478.50    |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 7/17/2026 | 6.00  | 174.00                 | 1,044.00  |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 7/21/2026 | 4.75  | 174.00                 | 826.50    |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 7/23/2026 | 2.50  | 174.00                 | 435.00    |                    |
| 10232 | 000:000 - Darling,<br>Wallace | 7/24/2026 | 3.75  | 174.00                 | 652.50    |                    |
| 10281 | 000:000 - Miller,<br>Gretchen | 7/7/2026  | .25   | 220.00                 | 55.00     |                    |
| 10281 | 000:000 - Miller,<br>Gretchen | 7/9/2026  | 1.50  | 220.00                 | 330.00    |                    |
| 10281 | 000:000 - Miller,<br>Gretchen | 7/10/2026 | .75   | 220.00                 | 165.00    |                    |
| 10246 | 000:000 - Schellhorn,<br>Alex | 7/1/2026  | .50   | 183.00                 | 91.50     |                    |
|       | Totals                        |           | 67.50 |                        | 12,123.25 |                    |
|       | <b>Total Labor</b>            |           |       |                        |           | <b>\$12,123.25</b> |
|       |                               |           |       | <b>Total this Task</b> |           | <b>\$12,123.25</b> |

**Professional Personnel**

|       |                              |           | <b>Hours</b> | <b>Rate</b>               | <b>Amount</b> |                    |
|-------|------------------------------|-----------|--------------|---------------------------|---------------|--------------------|
| 10787 | 000:000 - Castillo,<br>Allen | 7/20/2026 | 7.00         | 183.00                    | 1,281.00      |                    |
| 10787 | 000:000 - Castillo,<br>Allen | 7/21/2026 | 6.50         | 183.00                    | 1,189.50      |                    |
| 10787 | 000:000 - Castillo,<br>Allen | 7/22/2026 | 8.00         | 183.00                    | 1,464.00      |                    |
| 10787 | 000:000 - Castillo,<br>Allen | 7/23/2026 | 8.00         | 183.00                    | 1,464.00      |                    |
| 10787 | 000:000 - Castillo,<br>Allen | 7/24/2026 | 8.00         | 183.00                    | 1,464.00      |                    |
|       | Totals                       |           | 37.50        |                           | 6,862.50      |                    |
|       | <b>Total Labor</b>           |           |              |                           |               | <b>\$6,862.50</b>  |
|       |                              |           |              | <b>Total this Task</b>    |               | <b>\$6,862.50</b>  |
|       |                              |           |              | <b>Total this Project</b> |               | <b>\$36,119.36</b> |
|       |                              |           |              | <b>Total this Report</b>  |               | <b>\$36,119.36</b> |

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# Lost Pines Groundwater Conservation District

## Rainwater Harvesting Rebate Program Policy

### Section 1.0 Introduction

The Lost Pines Groundwater Conservation District (“District” or “LPGCD”) has adopted this Rainwater Harvesting Rebate Program Policy to promote water conservation by incentivizing the use of rainwater as an alternative to groundwater. This program is open to residents of Bastrop and Lee Counties and is administered as part of the District’s broader commitment to sustainable groundwater management.

### Section 2.0 Purpose

The purpose of the Rainwater Harvesting Rebate Program is to:

- Encourage the installation of rainwater harvesting systems;
- Reduce reliance on groundwater for outdoor and/or indoor use;
- Support the conservation goals outlined in the District’s Management Plan.

### Section 3.0 Eligibility Requirements

To qualify for a rebate under this program, applicants must meet the following requirements:

- The applicant must reside in Bastrop or Lee County. If a property spans two counties, one of which is within the District, the applicant will qualify if they pay property or school taxes in the county located within the District.
- The applicant must attend a Rainwater Harvesting 101 Information Session hosted or approved by LPGCD.
- The rainwater harvesting system must be newly installed as referenced in Section 4.0 Rebate Process.
- The system must comply with all local, state, and federal regulations.

### Section 4.0 Rebate Process

1. Attend a Rainwater Harvesting 101 Information Session.
2. Submit a completed Rebate Application Form provided by LPGCD.
3. Await written approval from LPGCD. Installation will not begin until written approval is received, unless previously negotiated with LPGCD.
4. Install the rainwater harvesting system.
5. Contact LPGCD to schedule a post-installation inspection.
6. Upon successful inspection, the rebate will be issued.

## Section 5.0 Rebate Amounts

Rebates will be issued based on the storage capacity of the installed system at a rate of \$1.00 per gallon, with a maximum rebate of \$5,000 per applicant. All rebates are subject to availability of program funds.

## Section 6.0 Program Conditions and Limitations

- Rebates are issued on a first-come, first-served basis until annual program funds are exhausted.
- Each property is eligible for up to \$5,000 in rebate funding.
- LPGCD reserved the right to deny any application that does not meet program guidelines.
- Participation in the program does not exempt participants from any regulatory compliance requirements.
- Rebates may not be issued for systems installed before receiving written approval, unless previously negotiated with LPGCD.
- Applicants installing a potable rainwater harvesting system must contact their municipal water supplier regarding applicable backflow prevention requirements.

Deleted: only one rebate

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## Section 7.0 Recordkeeping and Reporting

LPGCD will maintain internal records of all applications, inspections, and rebate payments, and annual summary of rebates issued and gallons of storage capacity added through the program will be presented to the Board of Directors.

## Section 8.0 Delegation of Authority

The Board of Directors delegates authority to the General Manager and the Education & Outreach Coordinator, to administer the Rainwater Harvesting Rebate Program, including application review, inspection scheduling, and issuance of rebate payments.

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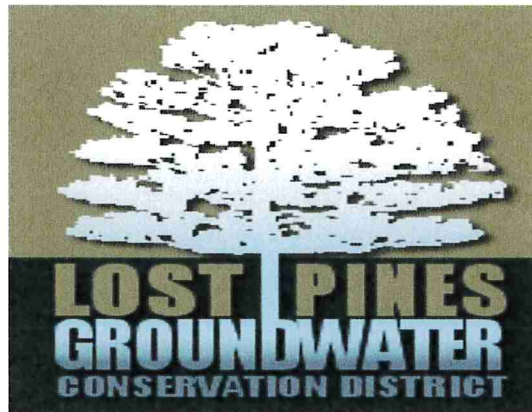
Deleted: , and the Education & Outreach Committee

## Section 9.0 Contact Information

For questions about the Rainwater Harvesting Rebate Program or to register for a Rainwater Harvesting 101 Information Session contact (512) 360-5088, [emarks@lostpineswater.org](mailto:emarks@lostpineswater.org), or [www.lostpineswater.org](http://www.lostpineswater.org).

## **Lost Pines Groundwater Conservation District**

### **Groundwater Mitigation Program (GMP)**



Lost Pines Groundwater Conservation District  
317 E Hempstead Street  
Giddings, TX 78942  
512.360-5088

Adopted October 25, 2023  
Revised December 13, 2023  
Revised February 25, 2026  
Revised August 19, 2026

DRAFT 8-19-26

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#### **Acronyms and Abbreviations**

|       |                                              |
|-------|----------------------------------------------|
| GCD   | Groundwater Conservation District            |
| GMP   | Groundwater Mitigation Program               |
| LPGCD | Lost Pines Groundwater Conservation District |
| TWC   | Texas Water Code                             |



## Section 1. Introduction

Lost Pines Groundwater Conservation District (the "District or LPGCD") is a political subdivision of the State of Texas; the fees it collects and expenditures of funds are deemed to be public in nature. For Bastrop and Lee Counties, LPGCD is the state's preferred method of groundwater management. The management of groundwater in LPGCD involves adhering to Texas Water Code (TWC) requirements. TWC § 36.0015 (b) states that one purpose of a groundwater conservation district (GCD) is "to protect property rights, balance the conservation and development of groundwater to meet the needs of the state, and use the best available science in the conservation and development of groundwater."

Landowners in the district have experienced significant impacts due to groundwater production in the region, and many have been unable to access water in their wells as a result of this production. Therefore, groundwater mitigation addresses the needs of district landowners. Texas groundwater law permits GCDs to use district funds to "maintain the operability of wells significantly affected by groundwater development to allow for the highest practicable level of groundwater production while achieving the desired future conditions." TWC § 36.207(a). See House Bill 3059 of the Texas 88<sup>th</sup> Legislative Session attached as Appendix A. This mitigation program is not intended to permit increased production that conflicts with state law or the rules, policies, and management plan adopted by the District.

As such, the District may expend funds to achieve its responsibilities as outlined in Chapter 36, Texas Water Code, and which are a benefit to the general public. Therefore, LPGCD has established the Groundwater Mitigation Program (GMP) to assist well owners with mitigation to address water level declines from permitted non-exempt groundwater production that significantly affect and endanger the operation of their well.

## Section 2. Purpose

The GMP is intended to provide financial support to landowners in the District whose domestic wells as defined by Tex. Water Code § 36.117(b)(1)<sup>1</sup> and District Rules

Deleted: or livestock

<sup>1</sup> Tex. Water Code § 36.117(b)(1) (providing and exemption for drilling or operating a well used solely for domestic use if the well is: (A) located or to be located on a tract of land larger than 10 acres; and (B) drilled, completed, or equipped so that it is incapable of producing more than 25,000 gallons of groundwater a day.); See also District Rules 3.1(A)(1) and (2) (mirroring Tex. Water Code § 36.117(b)(1)).

Deleted: or for providing water for livestock or poultry

3.1(A)(1), (2) and (4) have experienced water level declines expected to drop below the pump during typical operations as a result of groundwater production. Any well owner receiving financial support must own a well meeting the eligibility criteria established as referenced in this document.

### Section 3. Eligibility Requirements for the Mitigation Grant

The District will maintain a database of registered and permitted wells to establish eligibility of qualifying wells. Information maintained will include a valid and complete Well Driller's Log, as submitted to the State of Texas, and when appropriate, to the District. If a valid and complete Well Driller's Log is not available, ownership, well construction, pump settings, and measured water levels must be established by the well owner through Well Diagnostics as described in Section 8 of this program for before GMP funding is provided.

Well Eligibility will be determined following an investigation by the District's General Manager or their designee with input from with the District's hydrogeologist, and/or following diagnostics input from a certified Well Driller to determine whether the well meets the following requirements:

To be eligible for the Mitigation Grant under the GMP, a well must meet the following qualifications ("Eligible Well"):

1. Well must be in Bastrop or Lee Counties "(Mitigation Area)";
2. Only one domestic well per property is eligible to be mitigated;
3. The eligible domestic well's pump can be lowered once and only one new domestic well may be drilled per property.
4. There must be sufficient well data to determine eligibility. Wells without a driller's well report, pump depth, or historic static water levels may not be eligible.
5. Decline in water level causing the need for mitigation of the well must be directly tied to non-exempt permitted production of groundwater and not factors, such as drought, or changes in precipitation;
6. Wells must be screened into the Reklaw, Calvert Bluff, Hooper, Simsboro, or Carrizo Formations ("Relevant Formation") for mitigation;
7. Well must have been active, structurally sound and capable of pumping water from a Relevant Formation to the land surface before the water level decline. After inspection, LPGCD Staff will determine if the well has been active;
8. Well must be registered with the District. If the well is not currently registered/permitted with the District, a landowner must immediately file the necessary registration paperwork and then the well could be eligible for mitigation;
9. Well must be accessible for monitoring by LPGCD;

Deleted: Sparta, Queen City,

10. Owner must agree to allow monitoring by LPGCD;
11. Well must be a domestic exempt well according to Tex. Water Code § 36.117(b)(1) and District Rule 3.1(A)(1), (2) and (4) used for domestic use only;
12. Wells covered by an existing mitigation agreement, including mitigation, or properties covered by groundwater agreements with any non-exempt permit holders, are not eligible until the guarantor of the agreement agrees in writing to timely reimburse the District for the cost of Corrective Measures;
13. Properties that have sold their oil, gas or groundwater rights and with an active oil, gas, or non-exempt well(s) are not eligible;
14. The property must not have an active alternate source of water that is being supplied by a water supply company, or city;
15. Well must have been installed before January 1, 2024;
16. The well owner must use the LPGCD online Well Driller Guidance Tool to help determine design options and setting for the elevation of the pump intake;
17. Well must have been designed and constructed according to the District's adopted design standards in District Rule 10.2(A).

Deleted: or livestock

Deleted: mitigation

#### Section 4. Corrective Measures

For the Grant, mitigation supported by the GMP could entail, but is not limited to, lowering a pump in a well or modifying the construction of an existing well ("Corrective Measures"). These actions shall result in the pump being set at a depth that will maintain operability of the well. If lowering a pump is not feasible due to poor water quality, local pumping effects or other concerns, alternative corrective measures will be considered. Lowering of a pump, or construction of a new well may each occur only once.

The corrective measures are limited to restoring the well to a production capacity commensurate with a production capacity estimated from information contained in the well's driller log filed with the District, but in no case, to a capacity above 25,000 gallons per day of groundwater, and a maximum of 17.5 gallons per minute. The District may replace a well with a well of a larger diameter if supported by the GMP Well Diagnostic performed under Section 8.

Mitigated newly drilled wells will not be telescoped and will always include a pump saver whenever possible.

A copy of the Well Driller Guidance Tool output must be provided along with the Driller's estimate.

#### Section 5. Administration of the Groundwater Mitigation Program Prior to Mitigation



The GMP will be administered by the General Manager or their designee. The General Manager may delegate duties associated with the implementation and management of the GMP to appropriate district staff or consultants as needed and as approved by the LPGCD Board of Directors. The primary responsibility of the General Manager or their designee as it relates to the GMP is to verify eligibility, oversee the investigation and evaluation of any grant application, recommend Corrective Measures based on the Well Diagnostics, and execute the Mitigation Agreement, as defined below.

All necessary diagnostics and investigations must be completed prior to a well qualifying for the GMP. The exception to the investigation and diagnostics requirements under Sections 7 and 8, respectively, are those wells in the District (i) completed in the Simsboro or Carrizo Formations, and (ii) have been mitigated by the well owner between February 16, 2022 and December 31, 2023. Further, if the investigation indicates that a reported problem is a result of well/equipment age, defects, owner neglect or pumping effects from the well itself, the well will not qualify for GMP funding. The District will not pay for the well diagnostic nor any well mitigation for a well that does not qualify for GMP funding under this program.

The District may seek competitive bids for mitigation services from different service providers. The District may select the provider of mitigation services based upon availability, timelines, price and other criteria.

The District may exclude a mitigation service provider if it is found that provider has violated the LPGCD mitigation program as outlined in this document.

#### **Section 6. Requests for Assistance**

All requests for assistance shall be submitted to the District on the Groundwater Mitigation Program Grant Request Form (Request Form). All requests must be accompanied by any documentation requested on the Request Form. A copy of the Request Form is included in Appendix B. All requests must be submitted to the LPGCD General Manager using the contact information listed below:

Lost Pines Groundwater Conservation  
District General Manager  
317 E Hempstead Street  
Giddings, TX 78942

Alternatively, Request Forms may be emailed to:  
lpgcd@lostpineswater.org

#### **Section 7. Well Investigation**

All complete Request Forms received by the District are subject to a well investigation to determine if the well is an Eligible Well under Section 3. District staff will conduct a well investigation which may encompass the following:

1. An initial site visit, or discussion to obtain the following information:
  - Legal Well Owner's Name
  - Contact Information (Address, phone number, cell phone number)
  - Primary Well Use
  - Well ID (State and/or Water District)
  - Latitude and Longitude
  - Casing Diameter, Screen Diameter, Casing Depth Setting and Screen Depth Setting
  - Year Drilled
  - Storage Tank Volume
  - Number of facilities provided water by well
  - Well drilling contractor
  - Has the well owner sold their groundwater or mineral rights, or is part of another mitigation contract? Is there an active well oil, gas or non-exempt well, within the past two years, on the property?
  - Any known well deficiencies (producing sand, producing colored or turbid water, screen issues, casing issues, etc.). Well deficiencies are not covered as part of this program.
2. Determine that the well is within the proposed Mitigation Area.
3. Digital Photos of the wellhead and associated appurtenances. If possible, these photos will also document any unusual conditions associated with the well or well site.
4. Latitude and Longitude coordinates of the wellhead, via the use of Global Position System (GPS) equipment.
5. Copies of any owner provided well information such as drilling reports, geophysical logs, invoices, etc.
6. Review with the well owner the preferred route for the contractors to take in order to get to the well site so that any potential damage to underground pipes, septic systems, overhead electrical lines, and/or telephone lines can hopefully be avoided.

Deleted: <#>Secondary Well Use (if any) 

#### Section 8. Well Diagnostics

If the General Manager determines that the well is an Eligible Well after the Well Investigation, the well will undergo well diagnostics procedures. The information gathered during the diagnostics phase and the LPGCD Well Driller Guidance Tool will be the basis for mitigation decisions and actions.

The well owner is responsible for contacting and retaining a well driller or well service contractor licensed by the State of Texas to conduct the Well Diagnostics as described in this section. The well owner will be responsible for the cost of the Well Diagnostics initially and such cost will be covered by the District if the General Manager or their designee determines the well mitigation qualifies for funding pursuant to the GMP. If the General Manager or their designee determines the well mitigation does not qualify for GMP funding, the well owner's cost of the Well Diagnostics will not be covered.

Prior to the actual diagnostics being performed, the LPGCD staff member will ensure that the following steps are taken:

- Ensure that LPGCD has a signed copy of a district-approved "Right of Entry" form signed by the legal owner of the well and property on which the well is located. Such form will include the following release and indemnification: YOU HEREBY AGREE TO RELEASE AND DEFEND, INDEMNIFY, AND HOLD HARMLESS THE DISTRICT AND DISTRICT BOARD DIRECTORS, EMPLOYEES, AGENTS, AND SUCCESSORS ("INDEMNITEES") FROM AND AGAINST ANY AND ALL CLAIMS, DEMANDS, AND CAUSES OF ACTION, AND ANY AND ALL LOSSES, COSTS, PENALTIES, FINES, LIENS (AND THE COSTS OF REMOVAL THEREOF), EXPENSES (INCLUDING WITHOUT LIMITATION ATTORNEY'S FEES), LIABILITIES AND/OR JUDGEMENTS INCURRED BY ANY INDEMNITEE, INCLUDING BUT NOT LIMITED TO ANY AND ALL CLAIMS BROUGHT AGAINST AN INDEMNITEE BY ANY THIRD PARTY (INCLUDING WITHOUT LIMITATION YOUR AGENTS, EMPLOYEES, CONTRACTORS, AND REPRESENTATIVES, ANY AND ALL GOVERNMENTAL ENTITIES) ALLEGING PERSONAL INJURY, PROPERTY DAMAGE OR ECONOMIC LOSS, ARISING OUT OF OR RESULTING FROM, OR IN ANY WAY INCIDENTAL TO, DIRECTLY OR INDIRECTLY, YOUR PARTICIPATION IN THE DISTRICT'S GROUNDWATER MANAGEMENT PROGRAM ("GMP") OR THE ACTIONS OR INACTIONS OF AN INDEMNITEE OR THE ACTIONS OR INACTIONS OF YOU, YOUR AGENTS, EMPLOYEES, CONTRACTORS OR REPRESENTATIVES, IN CONNECTION WITH THE GMP. FURTHER, THE DISTRICT WILL NOT BE RESPONSIBLE FOR ANY DAMAGE TO ANY UNMARKED OR UNIDENTIFIED UNDERGROUND WATER, SEPTIC TANK AND LATERAL LINE DRAIN FIELD, TELEPHONE, CABLE, ELECTRICAL LINES (UNDERGROUND OR OVERHEAD) OR OTHER UTILITIES.
- Prior to entering the property, LPGCD staff or designee and the well service contractor should meet with the well owner or designee to determine if there are any safety hazards along the access route between the entrance to the property and the well site prior to heavy equipment entering the property. In addition, the well owner and landowner should be asked to identify the location of any underground water, septic tank and lateral line drain field, telephone, cable, electrical lines (underground or overhead) or other utilities that could be inadvertently damaged while mitigating the well. All discussions should be documented completely. Depending on the location, underground electrical, water, or cable utilities may need to be marked if they will interfere with access to the well.

The diagnostics may involve the appropriate licensed drilling/well service contractor performing the following steps:

- Contractor to perform inspection and testing of control box / pump electrical.
- Measure the static water level in the well from the land surface.
- Run the pump and measure the water level drawdown from the land surface.
- Measure the pumping rate in gallons per minute (GPM).
- Remove the pump column and pump, as needed, in order to determine where the pump is set and the condition of the pump and pump assembly equipment.
- Take digital photos of the equipment to document condition.
- Televise the well, if needed, in order to determine the location of the screened intervals and if there are any unusual conditions or deficiencies associated with the well.
- The drilling/well service contractor will determine if the well is within TCEQ and Texas Department of Licensing and Regulation (TDLR) well construction standards. If the well is not up to standards, then the General Manager or their designee will inform the landowner of what does not meet state requirements and what LPGCD is able to do regarding the noted deficiencies.
- In some cases, enough information may be obtained during the well diagnostics phase to make a sound mitigation decision at that time. If time allows, the General Manager or their designee would then authorize the landowner or contractor to make the necessary adjustments in order to complete mitigation based on estimates of future pumping effects and return the well to service.
- If a mitigation determination cannot be made at this point, and the owner needs the use of the well, the contractor will re-install the equipment and ensure the well is functioning properly.
- After the completion of the diagnostics phase, the owner or contractor will provide LPGCD with a detailed diagnostic report of all steps necessary to mitigate the well to maintain operability. Copies will be retained in the District's well mitigation files. Copies of the diagnostic report and any televising video will also be provided to the well owner.
- Information which may be obtained during the diagnostics phase:
  - Static Water Level
  - Water Level Drawdown While Pumping at a Measured Rate
  - Gallons Per Minute Flow-rate – Pump Capacity
  - Pump Depth
  - Well Depth
  - Televised Inspection of Well (if needed)
  - Overall System Evaluation
  - State Standard Deficiencies
  - Electrical Evaluation

After the diagnostics phase, the General Manager or their designee will evaluate well diagnostic information, LPGCD Well Driller Guidance Tool output and determine the necessary Corrective Measures consistent with the GMP. Should the diagnostics phase not provide conclusive findings as to the condition or status of the well, the General Manager may refer the decision on Well Eligibility or Corrective Measures to the Board.

Commented [EH2]: add reference for driller must use the driller guidance tool.

#### **Section 9. Appeal of the General Manager's Decision**

The General Manager will provide a decision on the mitigation request within forty-five (45) days of the completed Well Diagnostics. Any well owner may appeal the decision of the General Manager concerning a denial of a grant request. Such appeal shall be made in writing by the well owner to the Board of Directors within thirty (30) days of the date of the General Manager's decision to deny the request. A well owner is limited to one appeal per District denial for each well.

#### **Section 10. Mitigation Agreement**

If the General Manager approves the request, the well owner must sign the Groundwater Mitigation Program Release and Grant Agreement ("Mitigation Agreement") accepting the District's terms as approved by the District. The Mitigation Agreement will provide the approved method of Corrective Measure and a list of Eligible Costs. Any costs incurred by the well owner not included in the Mitigation Agreement will not be covered. After the owner signs the Mitigation Agreement the well owner must work with a licensed contractor to complete the Corrective Measure. LPGCD will release funding from the GMP to the well owner after the well owner submits a demonstration of completion to the General Manager. At that time, the General Manager may inspect the completed work to ensure compliance with the Mitigation Agreement prior to providing grant funds.

#### **Section 11. Eligible Costs**

Sec. 36.158. GRANTS. A district may make or accept grants, gratuities, advances, or loans in any form to or from any source approved by the board, including any governmental entity, and may enter into contracts, agreements, and covenants in connection with grants, gratuities, advances, or loans that the board considers appropriate.

Subject to the Board's annual GMP budget determination under Section 12, the District will cover the following costs: parts, equipment, and labor used for mitigation of Eligible Wells that are required below ground to maintain operability of the well as shown by the diagnostics conducted under Section 8. The District will not cover any above ground costs, except to meet the pump manufacturer's specifications. For example, if the manufacturer's specifications for a new pump require a new pressure tank or a new circuit breaker, those above ground costs will be covered. The District will not be responsible for well houses, warranties, or any sales tax incurred by the well owner. For



an Eligible Well approved for funding by the GMP, the District will cover the full cost of the eligible costs as defined above.

#### **Section 12. Groundwater Mitigation Program Funding**

The District shall maintain a GMP Fund that is exclusively for the purpose of providing grants to District well owners for repairs or replacements of Eligible Wells to maintain operability of such wells. The monies committed to the GMP Fund shall remain encumbered for that purpose. Funding to support the GMP shall be established at a fixed percentage of the District's reserves each year from fees collected by the District on permitted amounts for the production and/or transport of groundwater. To meet the needs of the well owners and maintain adequate funding in the GMP Fund, the District shall, in its annual budgeting, determine the fixed percentages of reserves to establish the budget for the GMP Fund.

The GMP shall be a stand-alone program of the District, independent of all other programs in the District's Budget.

#### **Section 13. Recordkeeping and Reporting**

The District shall maintain records and supporting documentation for all GMP Fund work in accordance with the District policies. By the Spring of each year following the creation and initial funding of the GMP Fund, the District shall make available to the public an accounting of GMP Fund revenues and expenses, and a report summarizing the mitigation requests that were inspected, evaluated or completed.

#### **Section 14. Delegation of Authority to General Manager**

The Board of Directors delegates to the District General Manager authority to approve and execute the Groundwater Mitigation Program Release and Grant Agreement on behalf of the District attached as Appendix C.

#### **Section 15. Quarterly Review**

The Board of Directors may conduct a quarterly review of the GMP in coordination with an advisory group created and appointed by the Board President.

## APPENDIX A:

### MITIGATION LEGISLATION

H.B. No. 3059

#### AN ACT

relating to the export fee charged for the transfer of groundwater from a groundwater conservation district.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Section 36.122, Water Code, is amended by amending Subsections (e) and (p) and adding Subsections (e-1), (e-2), and (e-3) to read as follows:

(e) Except as provided by Subsection (e-1), the ~~The~~ district may impose an export fee or surcharge using one of the following methods:

(1) a fee negotiated between the district and the exporter;

(2) for a tax-based district, a rate not to exceed 20 cents ~~[the equivalent of the district's tax rate per hundred dollars of valuation]~~ for each thousand gallons of water exported from the district ~~[or 2.5 cents per thousand gallons of water, if the district assesses a tax rate of less than 2.5 cents per hundred dollars of valuation]; or~~

(3) for a fee-based district, a rate not to exceed the greater of 20 cents for each thousand gallons or a 50 percent surcharge, in addition to the district's production fee, for water exported from the district.

(e-1) Effective January 1, 2024, the maximum allowable rate a district may impose for an export fee or surcharge under Subsection (e)(2) or (e)(3) increases by three percent each calendar year.

(e-2) A district governed by a special law in regard to an export fee or surcharge on water exported from the district may charge an export fee or surcharge in accordance with that special law or in accordance with Subsections (e) and (e-1).

(e-3) An export fee or surcharge imposed under Subsection (e) or an increase in an imposed export fee or surcharge is not valid unless it is approved by the board after a public hearing.

(p) Subsections [Subsection] (e), (e-1), and (e-2) do [does] not apply to a district that is collecting an export fee or surcharge on March 1, 2001.

SECTION 2. Section 36.207, Water Code, is amended to read as follows:

Sec. 36.207. USE OF FEES. (a) A district may use funds obtained from administrative, production, or export fees collected under a special law governing the district or this chapter for any purpose consistent with the district's approved management plan, including, without limitation, making grants, loans, or contractual payments to achieve, facilitate, or expedite reductions in groundwater pumping or the development or distribution of alternative water supplies or to maintain the operability of wells significantly affected by groundwater development to allow for the highest practicable level of groundwater production while achieving the desired future conditions established under Section 36.108.

(b) A district may use funds obtained from the amount that an export fee is increased under Section 36.122(e-1) on or after January 1, 2024, only for costs related to assessing and addressing impacts associated with groundwater development, including:

- (1) maintaining operability of wells significantly affected by groundwater development;
- (2) developing or distributing alternative water supplies; and
- (3) conducting aquifer monitoring, data collection, and aquifer science.

SECTION 3. This Act takes effect September 1, 2023.

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President of the Senate

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Speaker of the House

I certify that H.B. No. 3059 was passed by the House on April 18, 2023, by the following vote: Yeas 117, Nays 27, 1 present, not voting; that the House refused to concur in Senate amendments to H.B. No. 3059 on May 23, 2023, and requested the appointment of a conference committee to consider the differences between the two houses; and that the House adopted the conference committee report on H.B. No. 3059 on May 28, 2023, by the following vote: Yeas 119, Nays 25, 2 present, not voting.

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Chief Clerk of the House

I certify that H.B. No. 3059 was passed by the Senate, with amendments, on May 18, 2023, by the following vote: Yeas 25, Nays 6; at the request of the House, the Senate appointed a conference committee to consider the differences between the two houses; and that the Senate adopted the conference committee report on H.B. No. 3059 on May 27, 2023, by the following vote: Yeas 25, Nays 6.

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Secretary of the Senate

APPROVED: \_\_\_\_\_

Date

---

Governor

APPENDIX B:

GROUNDWATER MITIGATION PROGRAM  
GRANT REQUEST FORM



DATE: \_\_\_\_\_ LPGCD Well ID (required): \_\_\_\_\_

Moved (insertion) [1]

WELL OWNER INFORMATION

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone number: \_\_\_\_\_

Email: \_\_\_\_\_

Well Location (if different from above): \_\_\_\_\_

Does the property have an active alternate source of water (Y or N): \_\_\_\_\_

Does this land owner retain the groundwater or mineral rights (Y or N): \_\_\_\_\_

If NO, are there any active oil/gas or groundwater wells on this property (Y or N): \_\_\_\_\_

Moved up [1]: LPGCD Well ID  
(required): \_\_\_\_\_

Driller Log Available (Y or N): \_\_\_\_\_

If known:

Date Drilled: \_\_\_\_\_

Well Depth: \_\_\_\_\_

Well Screen Information: \_\_\_\_\_

Static Water level: \_\_\_\_\_

Pump Depth: \_\_\_\_\_

Pump Size: \_\_\_\_\_

Aquifer/Formation: \_\_\_\_\_

**Note on Diagnostics Costs:** If the well is not an Eligible Well, the well owner is responsible for payment of the well diagnostics costs. If the well is an Eligible Well receiving funds under the GMP, the well diagnostics costs will be included in the final mitigation costs.

Well must be registered with a LPGCD Well ID. Use Form 300 to register unregistered well.

Signature: \_\_\_\_\_

## APPENDIX C:

### GROUNDWATER MITIGATION PROGRAM RELEASE AND GRANT AGREEMENT



Date: \_\_\_\_\_

**Corrective Measures** (General Manager to list approved corrective measures to maintain well operability here). The LPGCD Well Driller Guidance Tool output must accompany this agreement:

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**Eligible Costs** (General Manager to list eligible costs here):

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This Groundwater Mitigation Program Release and Grant Agreement ("Mitigation Agreement") if accepted by \_\_\_\_\_ (herein after "You" or "Your") will cover the terms of your participation in the Groundwater Mitigation Program ("GMP") of the Lost Pines Groundwater Conservation District, a political subdivision of the State of Texas, and conditions related to your grant from the District's GMP Fund.

You agree to the Corrective Measures and Eligible Costs identified above and that they are incorporated into this Mitigation Agreement as terms and conditions upon which the District will cover you for costs incurred to mitigate an Eligible Well as defined by the GMP.

It may be necessary for the District to collect water level and quality information from your well identified below, now and on an ongoing basis, for that well to qualify for expenditures of funds through the District's GMP Fund. This information will be used for a public purpose by the District to better understand the aquifers in the District. You will be apprised of the results of each measurement taken. Unless otherwise expressly agreed in writing by the District, a well that benefits from expenditures from the GMP Fund is not a part of the District's well monitoring network and the District is not responsible for regular repair and maintenance of said well. Further, the District is not responsible for any damages to the well resulting from investigative work done for well diagnostics or the remediation work done by the water well driller or contractor.

YOU HEREBY AGREE TO RELEASE AND DEFEND, INDEMNIFY, AND HOLD HARMLESS THE DISTRICT AND DISTRICT BOARD DIRECTORS, EMPLOYEES, AGENTS, AND SUCCESSORS ("INDEMNITEES") FROM AND AGAINST ANY AND ALL CLAIMS, DEMANDS, AND CAUSES OF ACTION, AND ANY AND



ALL LOSSES, COSTS, PENALTIES, FINES, LIENS (AND THE COSTS OF REMOVAL THEREOF), EXPENSES (INCLUDING WITHOUT LIMITATION ATTORNEY'S FEES), LIABILITIES AND/OR JUDGEMENTS INCURRED BY ANY INDEMNITEE, INCLUDING BUT NOT LIMITED TO ANY AND ALL CLAIMS BROUGHT AGAINST AN INDEMNITEE BY ANY THIRD PARTY (INCLUDING WITHOUT LIMITATION YOUR AGENTS, EMPLOYEES, CONTRACTORS, AND REPRESENTATIVES, ANY AND ALL GOVERNMENTAL ENTITIES) ALLEGING PERSONAL INJURY, PROPERTY DAMAGE OR ECONOMIC LOSS, ARISING OUT OF OR RESULTING FROM, OR IN ANY WAY INCIDENTAL TO, DIRECTLY OR INDIRECTLY, YOUR PARTICIPATION IN THE DISTRICT'S GROUNDWATER MANAGEMENT ("GMP") PROGRAM AND GROUNDWATER MITIGATION GRANT FUND ("GMGF") OR THE ACTIONS OR INACTIONS OF AN INDEMNITEE OR THE ACTIONS OR INACTIONS OF YOU, YOUR AGENTS, EMPLOYEES, CONTRACTORS OR REPRESENTATIVES, IN CONNECTION WITH THE GMP AND GMGF.

By your signature below, you certify that you are the owner of the well identified on the Groundwater Mitigation Grant Request Form and identified below, and you agree (1) to participate in the GMP as it is administered by the District, subject to any changes authorized by the District Board, (2) to allow the District's representatives to collect water level and quality data as described herein, (3) that the online LPGCD Well Driller Guidance Tool was used in the GMP well design (please attach Tool output) and (4) to incorporate the District's Groundwater Mitigation Program into this Mitigation Agreement as additional terms and conditions of this agreement.

**LOST PINES GROUNDWATER CONSERVATION DISTRICT:**

Signature: \_\_\_\_\_  
General Manager

Date: \_\_\_\_\_

**AGREED:**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Well Location: \_\_\_\_\_

SWORN TO AND SUBSCRIBED TO BEFORE ME, the undersigned a notary public, on this the day of \_\_\_\_\_, 2026.

Notary Public – State of Texas

LOST PINES GROUNDWATER CONSERVATION DISTRICT

RESOLUTION NO. 20260819-1

STATE OF TEXAS  
COUNTIES OF BASTROP AND LEE

***RESOLUTION REQUESTING AN IMMEDIATE SPECIAL LEGISLATIVE SESSION  
AND LEGISLATIVE CLARIFICATION AND PROTECTION REGARDING THE  
REGULATION OF DATA CENTERS AND CONCENTRATED DEMAND LOCATIONS***

**WHEREAS**, the Lost Pines Groundwater Conservation District (the "District") was created under Section 59, Article XVI, Texas Constitution, Senate Bill 1911 of the 76th Texas Legislature, and the nonconflicting provisions of Chapter 36, Texas Water Code, to conserve, preserve, protect, recharge, and prevent waste of groundwater within the District; and

**WHEREAS**, the District is the local political subdivision charged with managing groundwater resources that support residents, landowners, agriculture, municipalities, public water suppliers, businesses, and other beneficial uses in Bastrop and Lee Counties; and

**WHEREAS**, the groundwater resources regulated by the District include the Sparta, Queen City, Carrizo, Calvert Bluff, Simsboro, and Hooper aquifer units, as well as other formations and sands from which groundwater is produced within the District; and

**WHEREAS**, the District participates in joint groundwater planning through Groundwater Management Area 12 and must manage groundwater production to achieve applicable desired future conditions while recognizing private-property rights and protecting existing wells and water supplies; and

**WHEREAS**, the District's monitoring program and technical analyses have identified substantial water-level pressures and declines in portions of the Carrizo-Wilcox Aquifer system, including the Carrizo and Simsboro aquifer units, demonstrating the need for timely, scientifically supported management tools; and

**WHEREAS**, groundwater production and its effects do not stop at county, district, or groundwater-management-area boundaries, and the existing statutory framework does not always provide clear, enforceable procedures for allocating responsibility, requiring mitigation, or coordinating corrective action for cross-boundary impacts; and

**WHEREAS**, effective groundwater management requires clear priorities for local use, municipal and public water supply, and groundwater transported outside the district when curtailment becomes necessary; and

**WHEREAS**, data centers and other concentrated demand locations may require large, continuous volumes of water for cooling and related operations and may also create substantial indirect water demands through the generation of electricity needed to operate those facilities; and

**WHEREAS**, the siting of data centers in rural or rapidly developing areas can place concentrated demands on local aquifers and public infrastructure before sufficient water-supply, monitoring, mitigation, and emergency-response measures are established; and

**WHEREAS**, water-use information for data centers may be fragmented or unavailable to groundwater conservation districts, regional water planners, local governments, and the public, impairing cumulative-impact analysis and accurate forecasting of future demand; and

**WHEREAS**, water-use information for Bastrop County proposed data centers is not currently included in the Region K State Water Plan; and

## LOST PINES GROUNDWATER CONSERVATION DISTRICT

**WHEREAS**, the direct use of water for onsite cooling and the indirect use of water associated with electricity generation must be evaluated together so that reducing one component does not inadvertently increase the total water footprint of a proposed facility; and

**WHEREAS**, although groundwater conservation districts possess general authority under Chapter 36, Texas Water Code, the scale, concentration, and operational characteristics of data-center water demands create legal and regulatory uncertainty concerning siting, cumulative impacts, mitigation, reporting, non-potable sourcing, and emergency response; and

**WHEREAS**, groundwater conservation districts should not be forced to divert limited public resources from monitoring, permitting, enforcement, and mitigation to defend regulatory actions taken in good faith and supported by best available science; and

**WHEREAS**, lower-water cooling systems, water reuse, non-potable supplies, distributed-computing approaches, and other emerging technologies may reduce the need for concentrated withdrawals of fresh groundwater and should be evaluated before a data center is authorized to rely on a large potable-groundwater supply; and

**WHEREAS**, the rapid expansion and long-term water commitments associated with data-center development present an urgent statewide concern that should be addressed before additional facilities are approved without clear, uniform, and enforceable safeguards.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Lost Pines Groundwater Conservation District that the District formally opposes data-center developments proposing concentrated production of high-volume potable groundwater within the District or in hydraulically connected areas unless the developer demonstrates a sustainable water supply and implements robust monitoring, conservation, mitigation, and financial-assurance safeguards; and

**BE IT FURTHER RESOLVED** that the District calls upon the Governor of Texas to immediately convene a special session of the Texas Legislature dedicated to data-center and concentrated-demand-location concerns, including groundwater availability, electric-grid and energy-water impacts, disclosure requirements, local and regional infrastructure, emergency authority, and protection of existing water users; and

**BE IT FURTHER RESOLVED** that the District urges the Texas Legislature to clarify and affirm that Groundwater Conservation Districts possess sufficient statutory authority under Chapter 36, Texas Water Code, and that state and local agencies have a coordinated framework to address the following:

- **Industrial Siting:** Tie siting and development approvals and groundwater-permitting decisions directly to demonstrated groundwater availability, and authorize restriction or denial where the affected water resources cannot sustainably support the proposed demand;
- **Impact Assessment and Mitigation:** Require cumulative-impact assessments for data centers and authorize transport, impact, and mitigation fees or financial assurance for large-scale industrial users, with revenues dedicated to monitoring, aquifer protection, replacement water, and remediation of physical damages;
- **Data Transparency:** Require real-time metering and regular public reporting of direct water use, water sources, cooling technology, consumptive use, discharge, reuse, and energy sourcing for data centers and other concentrated demand locations;
- **Non-Potable Water Sourcing:** Require data centers in any Groundwater Management Area and other water-constrained areas to use reclaimed, recycled, non-potable, or brackish water as their primary supply where technically and economically feasible;
- **Emergency Powers:** Authorize temporary moratoria, interim operating limits, or expedited review of high-volume withdrawals when monitoring, modeling, drought conditions, or other best available science indicates a risk of serious or irreparable harm;

## LOST PINES GROUNDWATER CONSERVATION DISTRICT

**AND BE IT FURTHER RESOLVED** that the District urges the Texas Legislature to clarify and strengthen the framework for inter-district and cross-boundary cooperation by providing for:

- **Mandatory Inter-District Mitigation:** A mandatory process before permit issuance when a proposed development in one district is reasonably anticipated to cause significant harm in a neighboring groundwater conservation district, ensuring that every affected person is considered.

**AND BE IT FURTHER RESOLVED** that the District urges the Texas Legislature to grant Groundwater Conservation Districts specific authority to address:

- **Energy-Water Nexus:** The indirect water consumption associated with electricity generation when evaluating data-center permits, and to require practicable offsets to the total water footprint through high-efficiency cooling, water reuse, conservation, or non-potable sources;
- **Evaluation of Emerging Technologies:** A requirement that data-center applicants evaluate commercially available and developing low-water cooling, reuse, distributed-computing, and other lower-footprint alternatives and demonstrate, through independent technical support, why concentrated fresh-groundwater withdrawals remain necessary;

**AND BE IT FURTHER RESOLVED** that any legislation addressing data centers and concentrated demand locations should include statutory protections for groundwater conservation districts and their directors, officers, employees, and agents when exercising regulatory authority in good faith and in reliance on best available science, including recovery of attorney's fees and costs in frivolous litigation and expedited judicial-review procedures that prevent regulatory paralysis; and

**BE IT FURTHER RESOLVED** that regulations adopted under authority granted for data centers and concentrated demand locations should include periodic review provisions so that the regulatory framework remains responsive to technological advances, improved cooling methods, changing market conditions, and updated water and energy data; and

**BE IT FURTHER RESOLVED** that copies of this resolution be transmitted to the Governor of Texas; the Lieutenant Governor; the Speaker of the Texas House of Representatives; the members of the Texas Legislature representing Bastrop and Lee Counties; the chairs of the Senate Water, Agriculture, and Rural Affairs Committee and the House Natural Resources Committee; the Bastrop County Commissioners Court; the Lee County Commissioners Court; municipalities and public water suppliers within the District; the Groundwater Management Area 12 representatives; the Texas Water Development Board; the Texas Alliance of Groundwater Districts; the Texas Water Association Legislative Committee; neighboring groundwater conservation districts; and other interested state and local officials and stakeholder organizations; and

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately upon adoption.

**ADOPTED** this 19th day of August 2026, by the Board of Directors of the Lost Pines Groundwater Conservation District.

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**Board President**

Date: August 19, 2026

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**Board Secretary-Treasurer**

Date: August 19, 2026

# Lost Pines Groundwater Conservation District

317 E. Hempstead St  
Giddings, TX 78942

## MEMORANDUM

**DATE:** August 19<sup>th</sup>, 2026  
**TO:** President and Board of Directors  
**FROM:** General Manager & Staff  
**SUBJECT:** August 2026 General Manager's Report

1. Statistics Exempt Wells:  
LPGCD Form 100's Drilling Permits received  
**July 1<sup>st</sup> through July 31 2026 (15)**  
LPGCD Form 300's Certificate of Registrations received  
**July 1<sup>st</sup> through July 31 2026 (1)**

**Wells plugged: 0**

**Water quality test: 0**

**Wells gauged: 1**

Drought Conditions: Drought conditions within the District have improved due to the recent rains. The District is in D0 (Abnormally Dry), D1 (Moderate drought), and D2 (Severe drought). Year to date rainfall for 2026 was above average (+ 1.02 inches) in Bastrop County and (+1.28 inches) in Lee County (Drought.gov).

|      | Bastrop County                                                                          | Lee County                                                 |
|------|-----------------------------------------------------------------------------------------|------------------------------------------------------------|
| June | 1.54% (D0) Abnormally Dry<br>48.01% (D1) Moderate Drought<br>50.45% (D2) Severe Drought | 53.99% (D0) Abnormally Dry<br>11.24% (D1) Moderate Drought |
| July | 4.78% (D0) Abnormally Dry<br>58.38% (D1) Moderate Drought<br>36.84% (D2) Severe Drought | 56.4 % (D0) Abnormally Dry<br>0.08% (D1) Moderate Drought  |

1. LPGCD is actively looking for Colorado River alluvial wells to collect data for the TWDB alluvial grant study.
2. Digitization of all LPGCD documents is complete and are uploaded to the DocuWare Cloud
3. Halff has developed an LPGCD Driller Guidance Tool incorporated into the LPGCD online well database.
4. Halff has developed a bulk well import tool. We can take the Well Reports scanned into Docuware and automatically create a spreadsheet which can be used to import new wells into the LPGCD well database.
5. SLR has requested three replacement wells with no permit changes.
6. New Aqua non-exempt permit application (near Red Rock) (planned for September 16)
7. Upcoming meetings
  - i. LPGCD Proposed DFC public hearing scheduled for September 16
  - ii. Region K. September 16 at LCRA Dalchau center in Austin
  - iii. LPGCD Rules hearing (planned for October 21st)

## LOST PINES GROUNDWATER CONSERVATION DISTRICT

## REPORT FOR BOARD MEETINGS

## Drilling Permits and Well Registration

**PERIOD July 1, 2026 through July 31, 2026**[illegible]



# August 2026

| Sun | Mon | Tue | Wed                        | Thu | Fri | Sat |
|-----|-----|-----|----------------------------|-----|-----|-----|
|     |     |     |                            |     |     | 1   |
| 2   | 3   | 4   | 5                          | 6   | 7   | 8   |
| 9   | 10  | 11  | 12                         | 13  | 14  | 15  |
| 16  | 17  | 18  | Board Meeting<br>3:30 p.m. | 19  | 20  | 21  |
| 22  | 23  | 24  | 25                         | 26  | 27  | 28  |
| 29  | 30  | 31  |                            |     |     |     |



## September 2026

| Sun | Mon                        | Tue | Wed                        | Thu | Fri | Sat |
|-----|----------------------------|-----|----------------------------|-----|-----|-----|
|     |                            | 1   | 2                          | 3   | 4   | 5   |
| 6   | Labor Day<br>Office Closed | 7   | 8                          | 9   | 10  | 11  |
| 12  |                            |     |                            |     |     |     |
| 13  | 14                         | 15  | Board Meeting<br>3:30 p.m. | 16  | 17  | 18  |
| 19  |                            |     |                            |     |     |     |
| 20  | 21                         | 22  | 23                         | 24  | 25  | 26  |
|     |                            |     |                            |     |     |     |
| 27  | 28                         | 29  | 30                         |     |     |     |